

**Budget Committee FY 2020-21 Budget Calendar Alternative 1**

**Tuesday, September 24** – Submission of any new questions to Chair to collate and pass forward to Business Administrator and Superintendent (no meeting)

**Thursday, Oct 10 – Meeting 7 PM** to review Budget Process with Business Manager 7 PM.

**Thursday, October 24 – Meeting 7PM** if required.

**Wednesday, Nov 6 – Joint meeting 6 PM** with School Board for Budget Presentation, hosted by School Board. Leadership Team present

**Friday Nov 15- Budget Questions 5 PM** on Superintendent's Requested Budget Due to Chair, collation and submission to Superintendent and Business Administrator on a portion of the budget, to be determined for logical division (no meeting)

**Thursday November 21 - Joint meeting 7PM with School Board with answers to all questions submitted -**

**Wednesday, Dec 4- 6 PM** meeting of School Board, with Vote on Budget Recommendation for Budget Committee

**Thursday, December 5- Meeting 7 PM** with Superintendent, Relevant Administrators, Answers to all questions Reviewed and Discussed, Possible Budget Proposal

**Thursday, December 12 – Meeting 7 PM** to Review Budget Recommendations, Make Budget Proposal if needed

**Thursday, December 19 – Meeting 7 PM** for Joint Session with School Board, Finalize Budget Proposal, School Board set Default Budget, Budget Committee set Budget Proposal for Public Hearing

**Jan 2- Meeting 7 PM** Budget Committee will finalize Public Hearing presentation and supporting documents

**Jan 9- Public Hearing 7 PM**

**Jan 16 – Meeting 7 PM** to finalize budget and vote on warrant articles. Proposed budget goes to School Board.

**January 23 – Meeting 7 PM** to shape Deliberative Presentation

**January 30 – Meeting 7PM** if needed

**Feb 5 (6) - Deliberative Session;** Budget Committee meeting to vote on final budget and allocation recommendations, final votes on all Warrant Articles

**Mar 10- Second Session**