

Sanborn Regional School District
 Superintendent's Proposed Budget - Fiscal Year 2022
 December 16, 2020

Account Number	Description	School Board's Proposed			Budget Committee's Proposed	
		Operating Budget 7/1/2020 - 6/30/2021	% Change to Current Year	Increases/ (Decreases)	Operating Budget 7/1/2020 - 6/30/2021	% Change Current Year
10-1100-16-51110-0-70-00000	Admin. Salaries - Technology	92,500.00	-9.60%		92,500.00	-9.60%
10-1100-18-51110-0-70-00000	Director of Curriculum	214,380.00	80.15%		214,380.00	80.15%
10-1420-00-51110-0-70-00000	Admin. Salaries - Athletics - District	100,415.00	7.40%		100,415.00	7.40%
10-2120-00-51110-3-27-00000	Dir. of Guidance Salaries - High	84,399.00	0.00%		84,399.00	0.00%
10-2310-00-51110-0-17-00000	School Board Salaries	7,200.00	0.00%		7,200.00	0.00%
10-2313-00-51110-0-17-00000	Dist. Treasurer Salaries	3,500.00	0.00%		3,500.00	0.00%
10-2321-00-51110-0-17-00000	Admin Salaries - SAU	169,196.00	2.35%		169,196.00	2.35%
10-2329-00-51110-0-70-00000	Student Services Director Salaries	121,380.00	2.00%		121,380.00	2.00%
10-2410-00-51110-1-21-00000	School Admin. Salaries - Bakie	191,851.00	-1.54%		191,851.00	-1.54%
10-2410-00-51110-1-22-00000	School Admin. Salaries - Memorial	190,299.00	-0.52%		190,299.00	-0.52%
10-2410-00-51110-2-25-00000	School Admin. Salaries - Middle	105,570.00	0.00%		105,570.00	0.00%
10-2410-00-51110-3-27-00000	School Admin. Salaries - High	316,130.00	-0.91%		316,130.00	-0.91%
10-2510-00-51110-0-17-00000	Admin Salaries - SAU	119,646.00	2.00%		119,646.00	2.00%
10-1100-00-51120-0-70-00000	Regular Educ. Salaries - District	45,000.00	-30.77%		45,000.00	-30.77%
10-1100-00-51120-1-21-00000	Regular Educ. Salaries - Bakie	1,687,061.90	-9.16%		1,687,061.90	-9.16%
10-1100-00-51120-1-22-00000	Regular Educ. Salaries - Memorial	1,308,038.93	0.71%		1,308,038.93	0.71%
10-1100-00-51120-2-25-00000	Regular Educ. Salaries - Middle	1,119,259.00	0.73%		1,119,259.00	0.73%
10-1100-00-51120-3-27-00000	Regular Educ. Salaries - High	2,412,802.35	-13.57%		2,412,802.35	-13.57%
10-1210-19-51120-0-70-00000	Sped Ed Salaries District	91,515.51	100.00%		91,515.51	100.00%
10-1210-19-51120-1-21-00000	Special Educ. Salaries - Bakie	215,331.60	-2.04%		215,331.60	-2.04%
10-1210-19-51120-1-22-00000	Special Educ Salaries - Memorial	142,544.00	-29.71%		142,544.00	-29.71%
10-1210-19-51120-2-25-00000	Special Educ Salaries - Middle	251,093.00	8.30%		251,093.00	8.30%
10-1210-19-51120-3-27-00000	Special Educ Salaries - High	372,196.00	0.00%		372,196.00	0.00%
10-1211-19-51120-0-70-00000	Summer Salaries - District	44,000.00	-10.20%		44,000.00	-10.20%
10-1230-00-51120-3-27-00000	Homebase Educ Salaries - High	125,187.00	0.00%		125,187.00	0.00%
10-1231-00-51120-2-25-00000	Prof. Salaries - Connections - Middle	65,944.00	0.00%		65,944.00	0.00%
10-1240-00-51120-1-21-00000	Regular Educ Salaries/InStep-Bakie	59,726.00	0.00%		59,726.00	0.00%
10-1240-00-51120-1-22-00000	Regular Educ Salaries/Basics-Memorial	54,431.00	0.00%		54,431.00	0.00%
10-1240-00-51120-3-27-00000	Reg Educ Salaries/Bridges II/High	53,885.00	0.00%		53,885.00	0.00%
10-1243-00-51120-3-27-00000	Prof Salaries - Life Skills - High	70,302.00	169.49%		70,302.00	169.49%
10-1260-00-51120-0-70-00000	Prof Salaries - Bilingual - District	63,869.00	574.96%		63,869.00	574.96%
10-1290-00-51120-1-20-00000	Professional Salaries-Preschool-Bakie	96,278.60	-14.56%		96,278.60	-14.56%
10-1430-00-51120-3-27-00000	Salaries - Summer School	1.00	-99.99%		1.00	-99.99%
10-2120-00-51120-1-21-00000	Prof Salaries - Guidance - Bakie	117,379.02	0.02%		117,379.02	0.02%
10-2120-00-51120-1-22-00000	Prof Salaries - Guidance - Memorial	73,202.02	0.03%		73,202.02	0.03%
10-2120-00-51120-2-25-00000	Prof Salaries - Guidance - Middle	52,784.58	-0.87%		52,784.58	-0.87%
10-2120-00-51120-3-27-00000	Prof Salaries - Guidance - High	211,448.54	0.67%		211,448.54	0.67%
10-2150-00-51120-1-20-00000	Speech Salaries - Preschool - Bakie	73,220.00	0.00%		73,220.00	0.00%
10-2150-00-51120-1-21-00000	Speech Salaries - Bakie	73,844.00	-20.68%		73,844.00	-20.68%
10-2150-00-51120-1-22-00000	Speech Salaries - Memorial	59,911.00	0.00%		59,911.00	0.00%
10-2150-00-51120-3-27-00000	Speech Salaries - High	72,470.00	0.00%		72,470.00	0.00%
10-2160-00-51120-1-21-00000	Phys. & Occ. Therapy Sal - Bakie	120,752.00	0.00%		120,752.00	0.00%
10-2160-00-51120-1-22-00000	Phys & Occ Therapy Sal - Memorial	61,427.00	100.00%		61,427.00	100.00%
10-2220-00-51120-1-21-00000	Prof Salaries - Library - Bakie	72,068.68	0.04%		72,068.68	0.04%
10-2220-00-51120-1-22-00000	Prof Salaries - Library - Memorial	58,998.64	0.05%		58,998.64	0.05%
10-2220-00-51120-3-27-00000	Prof Salaries - Library - High	51,058.00	-10.92%		51,058.00	-10.92%
10-2490-00-51120-1-21-00000	PLC Facilitators - Bakie	11,050.43	0.00%		11,050.43	0.00%
10-2490-00-51120-1-22-00000	PLC Facilitators - Memorial	11,050.43	0.00%		11,050.43	0.00%
10-2490-00-51120-2-25-00000	Team Leader/PLC Facilitators - Middle	16,572.60	0.00%		16,572.60	0.00%

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		Operating Budget 7/1/2020 - 6/30/2021	% Change to Current Year	Increases/ (Decreases)	Operating Budget 7/1/2020 - 6/30/2021	% Change Current Year
10-2490-00-51120-3-27-00000	Team Leader/PLC Facilitators- High	22,076.55	0.00%		22,076.55	0.00%
10-2850-00-51120-0-70-00000	Retirees Salaries - District	200,230.14	-22.40%		200,230.14	-22.40%
10-1100-00-51130-0-70-00000	Other Professional Salaries	26,750.00	-27.21%		26,750.00	-27.21%
10-1100-00-51130-1-21-00000	Stipend	3,000.00	-33.33%		3,000.00	-33.33%
10-1100-00-51130-3-27-00000	Other Prof. Salaries- High	38,384.64	-13.84%		38,384.64	-13.84%
10-1100-16-51130-0-70-00000	Travel Stipend - Technology	3,200.00	-42.86%		3,200.00	-42.86%
10-1100-18-51130-0-70-00000	Travel Stipend Curr	5,000.00	100.00%		5,000.00	100.00%
10-1410-00-51130-1-21-00000	Co-Curricular Salaries - Bakie	9,538.00	0.00%		9,538.00	0.00%
10-1410-00-51130-1-22-00000	Co-Curricular Salaries - Memorial	9,538.00	0.00%		9,538.00	0.00%
10-1410-00-51130-2-25-00000	Co-Curricular Salaries - Middle	13,113.00	0.00%		13,113.00	0.00%
10-1410-00-51130-3-27-00000	Co-Curricular Salaries - High	34,202.00	-8.06%		34,202.00	-8.06%
10-1420-00-51130-0-70-00000	Travel Stipend - District	2,000.00	0.00%		2,000.00	0.00%
10-1420-00-51130-2-25-00000	Athletics Salaries - Middle	39,233.00	0.00%		39,233.00	0.00%
10-1420-00-51130-3-27-00000	Athletics Salaires - High	113,078.00	0.00%		113,078.00	0.00%
10-2130-00-51130-1-21-00000	Health Services Salaries - Bakie	66,605.15	0.05%		66,605.15	0.05%
10-2130-00-51130-1-22-00000	Health Services Salaries - Memorial	71,235.35	0.05%		71,235.35	0.05%
10-2130-00-51130-2-25-00000	Health Services Salaries - Middle	64,105.15	0.06%		64,105.15	0.06%
10-2130-00-51130-3-27-00000	Health Services Salaries - High	49,435.10	-6.19%		49,435.10	-6.19%
10-2321-00-51130-0-17-00000	Travel Stipend	4,000.00	0.00%		4,000.00	0.00%
10-2329-00-51130-0-70-00000	Travel Stipend	4,500.00	0.00%		4,500.00	0.00%
10-2510-00-51130-0-17-00000	Travel Stipend	3,000.00	0.00%		3,000.00	0.00%
10-1100-00-51140-1-21-00000	Supp Staff Salaries-Bakie	110,527.62	-13.71%		110,527.62	-13.71%
10-1100-00-51140-1-22-00000	Supp Staff Salaries-Memorial	92,602.02	44.23%		92,602.02	44.23%
10-1100-00-51140-2-25-00000	Supp Staff Salaries-Middle	71,335.74	-21.27%		71,335.74	-21.27%
10-1100-00-51140-3-27-00000	Supp Staff Salaries-High	19,691.00	5.45%		19,691.00	5.45%
10-1100-16-51140-0-70-00000	Supp Staff Salaries - Technology	128,316.40	-39.76%		128,316.40	-39.76%
10-1100-16-51140-3-27-00000	Technology Support - High	59,135.20	-0.49%		59,135.20	-0.49%
10-1210-19-51140-0-70-00000	Spec Educ Supp Staff Sal - District	32,361.14	100.00%		32,361.14	100.00%
10-1210-19-51140-1-21-00000	Spec Educ Supp Staff Sal - Bakie	225,421.72	-22.29%		225,421.72	-22.29%
10-1210-19-51140-1-22-00000	Spec Educ Supp Staff Sal - Memorial	132,287.99	-32.94%		132,287.99	-32.94%
10-1210-19-51140-2-25-00000	Spec Educ Supp Staff Sal - Middle	84,566.47	49.71%		84,566.47	49.71%
10-1210-19-51140-3-27-00000	Spec Educ Supp Staff Sal - High	228,369.65	-7.56%		228,369.65	-7.56%
10-1230-00-51140-3-27-00000	Supp Staff Sal Homebase - High	21,958.86	6.03%		21,958.86	6.03%
10-1231-00-51140-2-25-00000	Support Salaries - Connections - Middle	28,472.27	11.05%		28,472.27	11.05%
10-1232-00-51140-3-27-00000	Support Salaries - Transitions - High	27,418.02	-2.25%		27,418.02	-2.25%
10-1240-00-51140-1-21-00000	Supp Staff Salaries/InStep-Bakie	126,022.67	11.48%		126,022.67	11.48%
10-1242-00-51140-1-22-00000	Support Salaries - Basics - Memorial	49,607.74	91.34%		49,607.74	91.34%
10-1243-00-51140-3-27-00000	Support Salaries - Life Skills - High	26,929.14	-39.95%		26,929.14	-39.95%
10-1244-00-51140-2-25-00000	Support Salaries - Zones - Middle	24,634.12	584.28%		24,634.12	584.28%
10-1290-00-51140-1-20-00000	Supp Staff Salaries - Preschool-Bakie	108,853.00	21679.31%		108,853.00	#####
10-2220-00-51140-3-27-00000	Supp Staff Salaries - Library - High	27,720.56	-0.46%		27,720.56	-0.46%
10-2120-00-51150-3-27-00000	Supp Staff Salaries - High	49,922.80	7.67%		49,922.80	7.67%
10-2319-00-51150-0-17-00000	Secretary - Budget Committee	1,000.00	0.00%		1,000.00	0.00%
10-2321-00-51150-0-17-00000	Supp Staff Salaries - SAU	249,310.40	37.85%		249,310.40	37.85%
10-2329-00-51150-0-70-00000	Supp Staff Salaries	96,908.40	15.42%		96,908.40	15.42%
10-2410-00-51150-1-21-00000	Supp Staff Salaries - Bakie	87,824.96	1.42%		87,824.96	1.42%
10-2410-00-51150-1-22-00000	Supp Staff Salaries - Memorial	84,573.36	5.22%		84,573.36	5.22%
10-2410-00-51150-2-25-00000	Supp Staff Salaries - Middle	86,820.00	-10.45%		86,820.00	-10.45%
10-2410-00-51150-3-27-00000	Supp Staff Salaries - High	123,066.37	4.47%		123,066.37	4.47%

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		Operating Budget 7/1/2020 - 6/30/2021	% Change to Current Year	Increases/ (Decreases)	Operating Budget 7/1/2020 - 6/30/2021	% Change Current Year
10-2510-00-51150-0-17-00000	Supp Staff Salaries - SAU	168,044.00	-2.55%		168,044.00	-2.55%
10-2600-00-51150-0-70-00000	Admin. Asst. Facilities & Grounds	47,008.80	100.00%		47,008.80	100.00%
10-2600-00-51180-1-21-00000	Custodian Salaries - Bakie	189,923.99	-5.13%		189,923.99	-5.13%
10-2600-00-51180-1-22-00000	Custodian Salaries - Memorial	188,711.08	-4.64%		188,711.08	-4.64%
10-2600-00-51180-2-25-00000	Custodian Salaries - Middle	136,293.84	-10.29%		136,293.84	-10.29%
10-2600-00-51180-3-27-00000	Custodian Salaries - High	392,949.28	-14.26%		392,949.28	-14.26%
10-1100-00-51190-3-27-00000	After Sch/Sat. Detention	2,400.00	0.00%		2,400.00	0.00%
10-1100-00-51220-1-21-00000	Substitutes-Bakie	43,979.88	0.00%		43,979.88	0.00%
10-1100-00-51220-1-22-00000	Substitutes-Memorial	43,979.88	0.00%		43,979.88	0.00%
10-1100-00-51220-2-25-00000	Substitutes-Middle	43,979.88	0.00%		43,979.88	0.00%
10-1100-00-51220-3-27-00000	Substitutes-High	43,979.88	0.00%		43,979.88	0.00%
10-1210-19-51220-1-21-00000	Substitutes - Spec Educ.	4,075.00	0.00%		4,075.00	0.00%
10-1210-19-51220-1-22-00000	Substitutes - Spec Educ.	4,075.00	0.00%		4,075.00	0.00%
10-1210-19-51220-2-25-00000	Substitutes - Spec Educ.	4,075.00	0.00%		4,075.00	0.00%
10-1210-19-51220-3-27-00000	Substitutes - Spec Educ.	4,075.00	0.00%		4,075.00	0.00%
10-1290-00-51220-1-21-00000	Homebound Instruction - Bakie	499.80	-66.64%		499.80	-66.64%
10-1290-00-51220-1-22-00000	Homebound Instruction - Memorial	499.80	-88.90%		499.80	-88.90%
10-1290-00-51220-2-25-00000	Homebound Instruction - Middle	1,498.00	100.00%		1,498.00	100.00%
10-1290-00-51220-3-27-00000	Homebound Instruction - High	4,502.40	100.00%		4,502.40	100.00%
10-2321-00-51220-0-17-00000	Wage Adjustments	17,549.32	59.54%		17,549.32	59.54%
10-1100-00-51230-1-21-00000	Phone/PDA Allowance	1,200.00	0.00%		1,200.00	0.00%
10-1100-00-51230-1-22-00000	Phone/PDA Allowance	600.00	100.00%		600.00	100.00%
10-1100-00-51230-2-25-00000	Phone/PDA Allowance	600.00	-66.67%		600.00	-66.67%
10-1100-00-51230-3-27-00000	Phone/PDA Allowance	2,900.00	61.11%		2,900.00	61.11%
10-1100-16-51230-0-70-00000	Phone/PDA Allowance	2,760.00	-38.80%		2,760.00	-38.80%
10-1100-18-51230-0-70-00000	Phone/PDA Allowance	1,200.00	100.00%		1,200.00	100.00%
10-2130-00-51230-1-21-00000	Substitutes - Bakie	3,281.25	0.00%		3,281.25	0.00%
10-2130-00-51230-1-22-00000	Substitutes - Memorial	3,281.25	0.00%		3,281.25	0.00%
10-2130-00-51230-2-25-00000	Substitutes - Middle	3,281.25	0.00%		3,281.25	0.00%
10-2130-00-51230-3-27-00000	Substitutes - High	3,281.25	0.00%		3,281.25	0.00%
10-2321-00-51230-0-17-00000	Phone/PDA Allowance	600.00	0.00%		600.00	0.00%
10-2329-00-51230-0-70-00000	Phone/PDA Allowance	600.00	0.00%		600.00	0.00%
10-2600-00-51230-1-21-00000	Phone/PDA Allowance	420.00	-23.91%		420.00	-23.91%
10-2600-00-51230-1-22-00000	Phone/PDA Allowance	420.00	-20.45%		420.00	-20.45%
10-2600-00-51230-2-25-00000	Phone/PDA Allowance	420.00	-23.08%		420.00	-23.08%
10-2600-00-51230-3-27-00000	Phone/PDA Allowance	420.00	-58.58%		420.00	-58.58%
10-1210-19-51240-1-21-00000	Support Staff Subs - Spec Educ.	6,790.00	0.00%		6,790.00	0.00%
10-1210-19-51240-1-22-00000	Support Staff Subs - Spec Educ.	6,790.00	0.00%		6,790.00	0.00%
10-1210-19-51240-2-25-00000	Support Staff Subs - Spec Educ.	6,790.00	0.00%		6,790.00	0.00%
10-1210-19-51240-3-27-00000	Support Staff Subs - Spec Educ.	6,790.00	0.00%		6,790.00	0.00%
10-2410-00-51250-1-21-00000	Support Staff Subs-Bakie	271.75	0.00%		271.75	0.00%
10-2410-00-51250-1-22-00000	Substitutes-Supp Staff - Memorial	271.75	0.00%		271.75	0.00%
10-2410-00-51250-2-25-00000	Substitutes - Supp Staff - Middle	271.75	0.00%		271.75	0.00%
10-2410-00-51250-3-27-00000	Support Staff Sub - High	271.75	0.00%		271.75	0.00%
10-2600-00-51280-1-21-00000	Temp/Sub Custodian Salaries - Bakie	2,265.62	-75.00%		2,265.62	-75.00%
10-2600-00-51280-1-22-00000	Temp/Sub Custodian Salaries - Memorial	2,265.62	-75.00%		2,265.62	-75.00%
10-2600-00-51280-2-25-00000	Temp/Sub Custodian Salaries - Middle	5,664.06	-37.50%		5,664.06	-37.50%
10-2600-00-51280-3-27-00000	Temp/Sub Custodian Salaries - High	5,664.06	-37.50%		5,664.06	-37.50%
10-1100-16-51350-0-70-00000	Tech Overtime-Support Staff	5,000.00	0.00%		5,000.00	0.00%

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10-2120-00-51350-3-27-00000	Guidance support Overtime	800.22	0.00%		800.22	0.00%
10-2321-00-51350-0-17-00000	Clerical Overtime	7,965.00	0.00%		7,965.00	0.00%
10-2329-00-51350-0-70-00000	Clerical Overtime	125.00	0.00%		125.00	0.00%
10-2410-00-51350-1-21-00000	Support Staff Overtime	408.03	0.00%		408.03	0.00%
10-2410-00-51350-1-22-00000	Support Staff Overtime	408.03	0.00%		408.03	0.00%
10-2410-00-51350-2-25-00000	Support Staff Overtime	390.03	0.00%		390.03	0.00%
10-2410-00-51350-3-27-00000	Support Staff Overtime	393.87	0.00%		393.87	0.00%
10-2510-00-51350-0-17-00000	Clerical Overtime	5,535.00	100.00%		5,535.00	100.00%
10-2600-00-51380-1-21-00000	Custodian Overtime - Bakie	2,373.80	0.00%		2,373.80	0.00%
10-2600-00-51380-1-22-00000	Custodian Overtime - Memorial	2,373.80	0.00%		2,373.80	0.00%
10-2600-00-51380-2-25-00000	Custodian Overtime - Middle	2,373.80	0.00%		2,373.80	0.00%
10-2600-00-51380-3-27-00000	Custodian Overtime - High	16,616.60	0.00%		16,616.60	0.00%
	Total Salaries	15,776,284.90	-4.16%	-	15,776,284.90	-4.16%
10-1100-00-52110-0-00-00000	Health/Dental Insurance	2,070,203.82	-14.99%		2,070,203.82	-14.99%
10-1200-00-52110-0-00-00000	Health/Dental Insurance	1,300,718.23	26.07%		1,300,718.23	26.07%
10-1400-00-52110-0-00-00000	Health/Dental Insurance	5,400.00	-79.69%		5,400.00	-79.69%
10-2100-00-52110-0-00-00000	Health/Dental Insurance	421,616.28	25.51%		421,616.28	25.51%
10-2220-00-52110-0-00-00000	Health/Dental Insurance	80,390.22	8.09%		80,390.22	8.09%
10-2300-00-52110-0-00-00000	Health/Dental Insurance	109,985.72	15.06%		109,985.72	15.06%
10-2400-00-52110-3-00-00000	Health/Dental Insurance	274,937.06	-22.59%		274,937.06	-22.59%
10-2500-00-52110-0-00-00000	Health/Dental Insurance	87,152.62	-4.08%		87,152.62	-4.08%
10-2600-00-52110-0-00-00000	Health/Dental Insurance	416,382.63	-3.74%		416,382.63	-3.74%
10-2850-00-52110-0-70-00000	Health/Dental Ins - Retirees	253,346.67	-9.47%		253,346.67	-9.47%
10-1100-00-52130-1-21-00000	Life Ins-Bakie	2,339.36	32.21%		2,339.36	32.21%
10-1100-00-52130-1-22-00000	Life Ins-Memorial	1,972.73	45.19%		1,972.73	45.19%
10-1100-00-52130-2-25-00000	Life Ins-Middle	1,522.77	4.28%		1,522.77	4.28%
10-1100-00-52130-3-27-00000	Life Ins-High	3,116.51	-11.14%		3,116.51	-11.14%
10-1100-16-52130-0-70-00000	Life Ins - Technology	580.97	-29.28%		580.97	-29.28%
10-1100-16-52130-3-27-00000	Life Insurance	3.66	-97.63%		3.66	-97.63%
10-1100-18-52130-0-70-00000	Life Insurance	557.44	80.17%		557.44	80.17%
10-1210-19-52130-0-70-00000	Life Ins - FF	277.56	100.00%		277.56	100.00%
10-1210-19-52130-1-21-00000	Life Ins - Bakie	1,130.37	-4.68%		1,130.37	-4.68%
10-1210-19-52130-1-22-00000	Life Ins - Memorial	551.99	-20.92%		551.99	-20.92%
10-1210-19-52130-2-25-00000	Life Ins - Middle	565.50	15.93%		565.50	15.93%
10-1210-19-52130-3-27-00000	Life Ins - High	1,042.90	-7.98%		1,042.90	-7.98%
10-1230-00-52130-3-27-00000	Life Ins - High	202.56	0.00%		202.56	0.00%
10-1231-00-52130-2-25-00000	Life Ins - Connections - Middle	127.56	0.00%		127.56	0.00%
10-1232-00-52130-3-27-00000	Life Ins - Transitions - High	52.56	0.00%		52.56	0.00%
10-1240-00-52130-1-21-00000	Life Ins - Bakie	337.80	350.40%		337.80	350.40%
10-1240-00-52130-1-22-00000	Life Ins - Memorial	75.00	42.69%		75.00	42.69%
10-1240-00-52130-3-27-00000	Life Ins - High	75.00	-89.11%		75.00	-89.11%
10-1242-00-52130-1-22-00000	Life Ins - Basics - Memorial	105.12	-93.92%		105.12	-93.92%
10-1243-00-52130-3-27-00000	Life Ins - Life Skills - High	127.56	-98.27%		127.56	-98.27%
10-1244-00-52130-2-25-00000	Life Insurance	52.56	-80.92%		52.56	-80.92%
10-1260-00-52130-0-70-00000	Life Ins - District	75.00	-98.46%		75.00	-98.46%
10-1290-00-52130-1-20-00000	Life Ins - Preschool - Bakie	390.36	23.78%		390.36	23.78%
10-1420-00-52130-0-70-00000	Life Ins - District	261.04	7.38%		261.04	7.38%
10-2120-00-52130-1-21-00000	Life Ins - Bakie	150.00	100.00%		150.00	100.00%
10-2120-00-52130-1-22-00000	Life Ins - Memorial	75.00	0.00%		75.00	0.00%

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10-2120-00-52130-2-25-00000	Life Ins - Middle	75.00	100.00%		75.00	100.00%
10-2120-00-52130-3-27-00000	Life Ins - High	497.00	17.77%		497.00	17.77%
10-2130-00-52130-1-21-00000	Life Ins - Bakie	75.00	0.00%		75.00	0.00%
10-2130-00-52130-1-22-00000	Life Ins - Memorial	75.00	0.00%		75.00	0.00%
10-2130-00-52130-2-25-00000	Life Ins - Middle	75.00	0.00%		75.00	0.00%
10-2130-00-52130-3-27-00000	Life Ins - High	75.00	0.00%		75.00	0.00%
10-2150-00-52130-1-20-00000	Life Ins - Preschool-Bakie	75.00	0.00%		75.00	0.00%
10-2150-00-52130-1-21-00000	Life Ins - Bakie	150.00	0.00%		150.00	0.00%
10-2150-00-52130-1-22-00000	Life Ins - Memorial	75.00	0.00%		75.00	0.00%
10-2150-00-52130-3-27-00000	Life Ins - High	75.00	0.00%		75.00	0.00%
10-2160-00-52130-1-21-00000	Life Ins - Bakie	150.00	100.00%		150.00	100.00%
10-2160-00-52130-1-22-00000	Life Ins - Memorial	75.00	100.00%		75.00	100.00%
10-2220-00-52130-1-21-00000	Life Ins - Bakie	75.00	0.00%		75.00	0.00%
10-2220-00-52130-1-22-00000	Life Ins - Memorial	75.00	0.00%		75.00	0.00%
10-2220-00-52130-3-27-00000	Life Ins - High	127.56	0.00%		127.56	0.00%
10-2321-00-52130-0-17-00000	Life Ins	950.99	5.68%		950.99	5.68%
10-2329-00-52130-0-70-00000	Life Ins.	567.45	7.51%		567.45	7.51%
10-2410-00-52130-1-21-00000	Life Ins - Bakie	604.06	-0.43%		604.06	-0.43%
10-2410-00-52130-1-22-00000	Life Ins - Memorial	599.90	-0.43%		599.90	-0.43%
10-2410-00-52130-2-25-00000	Life Ins - Middle	327.12	-13.84%		327.12	-13.84%
10-2410-00-52130-3-27-00000	Life Ins - High	979.54	-0.76%		979.54	-0.76%
10-2510-00-52130-0-17-00000	Life Ins	747.76	-0.74%		747.76	-0.74%
10-2600-00-52130-0-70-00000	Life Insurance	126.88	0.10%		126.88	0.10%
10-2600-00-52130-1-21-00000	Life Ins - Bakie	493.97	-13.73%		493.97	-13.73%
10-2600-00-52130-1-22-00000	Life Ins - Memorial	490.69	-12.58%		490.69	-12.58%
10-2600-00-52130-2-25-00000	Life Ins - Middle	354.49	-22.11%		354.49	-22.11%
10-2600-00-52130-3-27-00000	Life Ins - High	1,021.98	-20.99%		1,021.98	-20.99%
10-1100-00-52140-3-27-00000	LTD Ins-High	2.10	-19.23%		2.10	-19.23%
10-1100-16-52140-0-70-00000	LTD Insurance - Technology	411.50	-10.63%		411.50	-10.63%
10-1100-18-52140-0-70-00000	LTD Insurance	546.26	1.99%		546.26	1.99%
10-1420-00-52140-0-70-00000	LTD Ins - District	434.50	3.29%		434.50	3.29%
10-2120-00-52140-3-27-00000	LTD Insurance - High	365.25	-3.85%		365.25	-3.85%
10-2321-00-52140-0-17-00000	LTD Ins	761.28	2.34%		761.28	2.34%
10-2329-00-52140-0-70-00000	LTD Ins	525.25	-1.93%		525.25	-1.93%
10-2410-00-52140-1-21-00000	LTD Ins - Bakie	769.33	-11.36%		769.33	-11.36%
10-2410-00-52140-1-22-00000	LTD Ins - Memorial	763.66	-11.29%		763.66	-11.29%
10-2410-00-52140-2-25-00000	LTD Ins - Middle	456.75	-3.84%		456.75	-3.84%
10-2410-00-52140-3-27-00000	LTD Ins - High	1,303.88	-9.18%		1,303.88	-9.18%
10-2510-00-52140-0-17-00000	LTD Ins	538.46	2.02%		538.46	2.02%
10-1100-00-52200-0-70-00000	Fica - District	16,382.48	-3.69%		16,382.48	-3.69%
10-1100-00-52200-1-21-00000	Fica - Bakie	140,994.92	-9.31%		140,994.92	-9.31%
10-1100-00-52200-1-22-00000	Fica - Memorial	110,352.96	2.39%		110,352.96	2.39%
10-1100-00-52200-2-25-00000	Fica - Middle	94,284.42	-1.23%		94,284.42	-1.23%
10-1100-00-52200-3-27-00000	Fica - High	192,234.60	-13.36%		192,234.60	-13.36%
10-1100-16-52200-0-70-00000	Fica - Technology	17,730.90	-30.99%		17,730.90	-30.99%
10-1100-16-52200-3-27-00000	Fica	4,523.84	-0.49%		4,523.84	-0.49%
10-1100-18-52200-0-70-00000	Fica	16,874.37	84.43%		16,874.37	84.43%
10-1210-19-52200-0-70-00000	Fica - District	21,265.41	228.58%		21,265.41	228.58%
10-1210-19-52200-1-21-00000	Fica - Bakie	34,548.79	-13.28%		34,548.79	-13.28%

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10-1210-19-52200-1-22-00000	Fica - Memorial	21,855.79	-30.48%		21,855.79	-30.48%
10-1210-19-52200-2-25-00000	Fica - Middle	26,509.11	15.82%		26,509.11	15.82%
10-1210-19-52200-3-27-00000	Fica - High	46,774.46	-2.97%		46,774.46	-2.97%
10-1211-19-52200-0-70-00000	Fica - District	3,748.50	0.00%		3,748.50	0.00%
10-1230-00-52200-3-27-00000	Fica - High	11,256.66	0.86%		11,256.66	0.86%
10-1231-00-52200-2-25-00000	Fica - Middle	7,222.85	3.09%		7,222.85	3.09%
10-1232-00-52200-3-27-00000	Fica - Transitions - High	2,097.48	-2.25%		2,097.48	-2.25%
10-1240-00-52200-0-70-00000	Fica - District	688.50	-94.79%		688.50	-94.79%
10-1240-00-52200-1-21-00000	Fica - Bakie	14,209.77	241.26%		14,209.77	241.26%
10-1240-00-52200-1-22-00000	Fica - Memorial	4,163.97	111.18%		4,163.97	111.18%
10-1240-00-52200-3-27-00000	Fica - High	4,122.20	310.01%		4,122.20	310.01%
10-1242-00-52200-1-22-00000	Fica - Memorial	3,794.99	50.35%		3,794.99	50.35%
10-1243-00-52200-3-27-00000	Fica - High	7,438.18	155.27%		7,438.18	155.27%
10-1244-00-52200-0-70-00000	Fica	275.40	-84.52%		275.40	-84.52%
10-1244-00-52200-2-25-00000	Fica - Middle	1,884.51	368.60%		1,884.51	368.60%
10-1260-00-52200-0-70-00000	Fica - District	4,885.98	-63.63%		4,885.98	-63.63%
10-1290-00-52200-0-70-00000	Fica - District	826.20	0.00%		826.20	0.00%
10-1290-00-52200-1-20-00000	Fica - Preschool-Bakie	15,692.57	1.51%		15,692.57	1.51%
10-1290-00-52200-1-21-00000	Fica - Bakie	38.24	0.00%		38.24	0.00%
10-1290-00-52200-1-22-00000	Fica - Memorial	38.24	0.00%		38.24	0.00%
10-1290-00-52200-2-25-00000	Fica - Middle	114.60	0.00%		114.60	0.00%
10-1290-00-52200-3-27-00000	Fica - High	344.43	0.00%		344.43	0.00%
10-1410-00-52200-1-21-00000	Fica - Bakie	729.66	0.00%		729.66	0.00%
10-1410-00-52200-1-22-00000	Fica - Memorial	729.66	0.00%		729.66	0.00%
10-1410-00-52200-2-25-00000	Fica - Middle	1,003.15	0.00%		1,003.15	0.00%
10-1410-00-52200-3-27-00000	Fica - High	2,616.45	-8.06%		2,616.45	-8.06%
10-1420-00-52200-0-70-00000	Fica - District	8,247.85	12.90%		8,247.85	12.90%
10-1420-00-52200-2-25-00000	Fica - Middle	3,001.33	0.00%		3,001.33	0.00%
10-1420-00-52200-3-27-00000	Fica - High	8,650.47	0.00%		8,650.47	0.00%
10-1430-00-52200-3-27-00000	Fica - Summer School	1.00	-99.91%		1.00	-99.91%
10-2120-00-52200-1-21-00000	Fica - Bakie	8,979.49	-0.36%		8,979.49	-0.36%
10-2120-00-52200-1-22-00000	Fica - Memorial	5,599.96	-0.58%		5,599.96	-0.58%
10-2120-00-52200-2-25-00000	Fica - Middle	4,038.03	-1.71%		4,038.03	-1.71%
10-2120-00-52200-3-27-00000	Fica - High	26,512.66	1.32%		26,512.66	1.32%
10-2130-00-52200-0-70-00000	Fica - District	275.40	0.00%		275.40	0.00%
10-2130-00-52200-1-21-00000	Fica - Bakie	5,346.31	0.05%		5,346.31	0.05%
10-2130-00-52200-1-22-00000	Fica - Memorial	5,700.52	0.05%		5,700.52	0.05%
10-2130-00-52200-2-25-00000	Fica - Middle	5,155.06	0.05%		5,155.06	0.05%
10-2130-00-52200-3-27-00000	Fica - High	4,032.79	-5.83%		4,032.79	-5.83%
10-2150-00-52200-0-70-00000	Fica	688.50	0.00%		688.50	0.00%
10-2150-00-52200-1-20-00000	Fica - Preschool Bakie	5,601.34	0.00%		5,601.34	0.00%
10-2150-00-52200-1-21-00000	Fica - Bakie	5,649.07	-20.68%		5,649.07	-20.68%
10-2150-00-52200-1-22-00000	Fica - Memorial	4,583.19	0.00%		4,583.19	0.00%
10-2150-00-52200-3-27-00000	Fica - High	5,543.96	0.00%		5,543.96	0.00%
10-2160-00-52200-1-21-00000	Fica - Bakie	9,237.53	0.00%		9,237.53	0.00%
10-2160-00-52200-1-22-00000	Fica - Memorial	4,699.16	100.00%		4,699.16	100.00%
10-2220-00-52200-0-70-00000	Fica - District	275.40	0.00%		275.40	0.00%
10-2220-00-52200-1-21-00000	Fica - Bakie	5,513.25	-0.59%		5,513.25	-0.59%
10-2220-00-52200-1-22-00000	Fica - Memorial	4,513.39	-0.71%		4,513.39	-0.71%

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10-2220-00-52200-3-27-00000	Fica - High	6,026.56	-7.98%		6,026.56	-7.98%
10-2310-00-52200-0-17-00000	Fica	550.80	0.00%		550.80	0.00%
10-2313-00-52200-0-17-00000	Fica	267.75	0.00%		267.75	0.00%
10-2319-00-52200-0-17-00000	FICA	76.50	0.00%		76.50	0.00%
10-2321-00-52200-0-17-00000	Fica	35,808.87	28.73%		35,808.87	28.73%
10-2329-00-52200-0-70-00000	Fica	17,374.18	7.70%		17,374.18	7.70%
10-2410-00-52200-0-70-00000	Fica - District	1,790.10	160.00%		1,790.10	160.00%
10-2410-00-52200-1-21-00000	Fica - Bakie	21,447.23	-0.63%		21,447.23	-0.63%
10-2410-00-52200-1-22-00000	Fica - Memorial	21,079.74	1.17%		21,079.74	1.17%
10-2410-00-52200-2-25-00000	Fica - Middle	14,768.47	-4.99%		14,768.47	-4.99%
10-2410-00-52200-3-27-00000	Fica - High	33,649.44	0.54%		33,649.44	0.54%
10-2490-00-52200-1-21-00000	Fica	845.36	0.00%		845.36	0.00%
10-2490-00-52200-1-22-00000	Fica	845.36	0.00%		845.36	0.00%
10-2490-00-52200-2-25-00000	Fica - Middle	1,267.80	0.00%		1,267.80	0.00%
10-2490-00-52200-3-27-00000	Fica - High	1,688.86	0.00%		1,688.86	0.00%
10-2510-00-52200-0-17-00000	Fica	22,661.21	-0.88%		22,661.21	-0.88%
10-2600-00-52200-0-70-00000	Fica - District	4,284.68	-3.41%		4,284.68	-3.41%
10-2600-00-52200-1-21-00000	Fica - Bakie	15,014.80	-15.47%		15,014.80	-15.47%
10-2600-00-52200-1-22-00000	Fica - Memorial	14,823.47	-14.96%		14,823.47	-14.96%
10-2600-00-52200-2-25-00000	Fica - Middle	11,073.49	-22.56%		11,073.49	-22.56%
10-2600-00-52200-3-27-00000	Fica - High	31,797.25	-20.68%		31,797.25	-20.68%
10-2850-00-52200-0-70-00000	Fica - Retirees	15,317.60	-22.40%		15,317.60	-22.40%
10-1100-00-52310-0-70-00000	Non-Tchr Retirement/FF	1,715.44	78.57%		1,715.44	78.57%
10-1100-00-52310-1-21-00000	Non-Tchr Retirement-Bakie	15,615.51	-5.25%		15,615.51	-5.25%
10-1100-00-52310-1-22-00000	Non-Tchr Retirement - Memorial	13,020.10	2.01%		13,020.10	2.01%
10-1100-00-52310-2-25-00000	Non-Tchr Retirement-Middle	10,029.84	-12.21%		10,029.84	-12.21%
10-1100-00-52310-3-27-00000	Non-Tchr Retirement-High	8,573.18	16.96%		8,573.18	16.96%
10-1100-16-52310-0-70-00000	Non-Tchr Retirement - Technology	32,587.51	29.66%		32,587.51	29.66%
10-1100-16-52310-3-27-00000	Non-Teacher Retirement	8,314.38	25.25%		8,314.38	25.25%
10-1210-19-52310-0-70-00000	Non-Tchr Retirement - District	13,830.66	85.90%		13,830.66	85.90%
10-1210-19-52310-1-21-00000	Non-Tchr Retirement - Bakie	36,164.09	11.61%		36,164.09	11.61%
10-1210-19-52310-1-22-00000	Non-Tchr Retirement - Memorial	23,963.50	8.74%		23,963.50	8.74%
10-1210-19-52310-2-25-00000	Non-Tchr Retirement - Middle	14,750.67	133.78%		14,750.67	133.78%
10-1210-19-52310-3-27-00000	Non-Tchr Retirement - High	37,293.46	43.08%		37,293.46	43.08%
10-1230-00-52310-3-27-00000	Non-Tchr Retirement - High	3,087.48	33.47%		3,087.48	33.47%
10-1231-00-52310-2-25-00000	Non-Tchr Retirement - Middle	4,003.16	39.78%		4,003.16	39.78%
10-1232-00-52310-3-27-00000	Non-Tchr Retirement - High	3,855.06	23.04%		3,855.06	23.04%
10-1240-00-52310-0-70-00000	Non-Tchr Retirement - District	1,265.55	-89.84%		1,265.55	-89.84%
10-1240-00-52310-1-21-00000	Non-Tchr Retirement - Bakie	17,718.61	100.00%		17,718.61	100.00%
10-1242-00-52310-1-22-00000	Non-Tchr Retirement - Memorial	6,974.88	16506.86%		6,974.88	#####
10-1243-00-52310-3-27-00000	Non-Tchr Retirement - High	3,786.20	-69.74%		3,786.20	-69.74%
10-1244-00-52310-0-70-00000	Non-Tchr Retirement	506.22	-80.51%		506.22	-80.51%
10-1244-00-52310-2-25-00000	Non-Tchr Retirement - Middle	3,463.46	100.00%		3,463.46	100.00%
10-1290-00-52310-0-70-00000	Non Teacher Retirement	506.22	100.00%		506.22	100.00%
10-2120-00-52310-3-27-00000	Non-Tchr Retirement - High	7,131.68	35.37%		7,131.68	35.37%
10-2220-00-52310-3-27-00000	Non-Tchr Retirement - High	3,897.52	25.30%		3,897.52	25.30%
10-2321-00-52310-0-17-00000	Non-Tchr Retirement	61,275.81	67.84%		61,275.81	67.84%
10-2329-00-52310-0-70-00000	Non-Tchr Retirement	31,932.05	60.59%		31,932.05	60.59%
10-2410-00-52310-0-70-00000	Non Tchr Retirement	1,012.44	151.71%		1,012.44	151.71%

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10-2410-00-52310-1-21-00000	Non-Tchr Retirement - Bakie	12,405.53	27.66%		12,405.53	27.66%
10-2410-00-52310-1-22-00000	Non-Tchr Retirement - Memorial	11,948.41	32.40%		11,948.41	32.40%
10-2410-00-52310-2-25-00000	Non-Tchr Retirement - Middle	12,261.58	12.77%		12,261.58	12.77%
10-2410-00-52310-3-27-00000	Non-Tchr Retirement - High	17,358.50	31.48%		17,358.50	31.48%
10-2510-00-52310-0-17-00000	Non-Tchr Retirement	24,405.26	22.77%		24,405.26	22.77%
10-2600-00-52310-0-70-00000	Non-Tchr Retirement - District	7,622.00	21.44%		7,622.00	21.44%
10-2600-00-52310-1-21-00000	Non-Tchr Retirement - Bakie	26,771.89	9.51%		26,771.89	9.51%
10-2600-00-52310-1-22-00000	Non-Tchr Retirement - Memorial	25,598.43	6.62%		25,598.43	6.62%
10-2600-00-52310-2-25-00000	Non-Tchr Retirement - Middle	19,183.76	-0.70%		19,183.76	-0.70%
10-2600-00-52310-3-27-00000	Non-Tchr Retirement - High	57,016.29	0.75%		57,016.29	0.75%
10-1100-00-52320-0-70-00000	Teacher Retirement-District	43,578.79	15.07%		43,578.79	15.07%
10-1100-00-52320-1-21-00000	Teacher Retirement-Bakie	359,756.86	7.33%		359,756.86	7.33%
10-1100-00-52320-1-22-00000	Teacher Retirement-Memorial	288,769.82	20.82%		288,769.82	20.82%
10-1100-00-52320-2-25-00000	Teacher Retirement-Middle	236,314.35	20.20%		236,314.35	20.20%
10-1100-00-52320-3-27-00000	Teacher Retirement-High	514,041.96	2.28%		514,041.96	2.28%
10-1100-18-52320-0-70-00000	Teacher Retirement	46,365.80	117.79%		46,365.80	117.79%
10-1210-19-52320-0-70-00000	Teacher Retirement - District	37,755.12	1308.73%		37,755.12	1308.73%
10-1210-19-52320-1-21-00000	Teacher Retirement - Bakie	41,074.67	6.92%		41,074.67	6.92%
10-1210-19-52320-1-22-00000	Teacher Retirement - Memorial	24,937.39	-30.92%		24,937.39	-30.92%
10-1210-19-52320-2-25-00000	Teacher Retirement - Middle	52,824.26	23.23%		52,824.26	23.23%
10-1210-19-52320-3-27-00000	Teacher Retirement - High	73,377.89	11.96%		73,377.89	11.96%
10-1211-19-52320-0-70-00000	Teacher Retirement - District	10,299.90	18.09%		10,299.90	18.09%
10-1230-00-52320-3-27-00000	Teacher Retirement - High	28,329.08	18.09%		28,329.08	18.09%
10-1231-00-52320-2-25-00000	Tchr Retirement - Middle	13,861.38	18.09%		13,861.38	18.09%
10-1240-00-52320-1-21-00000	Teacher Retirement - Bakie	12,554.36	29.58%		12,554.36	29.58%
10-1240-00-52320-1-22-00000	Teacher Retirement - Memorial	11,441.30	1144030.00%		11,441.30	#####
10-1240-00-52320-3-27-00000	Teacher Retirement - High	11,326.64	41850.52%		11,326.64	#####
10-1243-00-52320-3-27-00000	Tchr Retirement - High	14,777.36	17492.10%		14,777.36	#####
10-1260-00-52320-0-70-00000	Teacher Retirement - District	15,866.24	37676.76%		15,866.24	#####
10-1290-00-52320-0-70-00000	Teacher Retirement - District	756.60	18.05%		756.60	18.05%
10-1290-00-52320-1-20-00000	Teacher Retirement - Pre Bakie	20,237.85	33.13%		20,237.85	33.13%
10-1290-00-52320-1-21-00000	Teacher Retirement - Bakie	105.05	18.09%		105.05	18.09%
10-1290-00-52320-1-22-00000	Teacher Retirement - Memorial	105.05	18.09%		105.05	18.09%
10-1290-00-52320-2-25-00000	Teacher Retirement - Middle	314.87	18.09%		314.87	18.09%
10-1290-00-52320-3-27-00000	Teacher Retirement - High	946.37	18.09%		946.37	18.09%
10-1410-00-52320-1-21-00000	Teacher Retirement - Bakie	2,004.86	18.09%		2,004.86	18.09%
10-1410-00-52320-1-22-00000	Teacher Retirement - Memorial	2,004.86	18.09%		2,004.86	18.09%
10-1410-00-52320-2-25-00000	Teacher Retirement - Middle	2,756.26	18.09%		2,756.26	18.09%
10-1410-00-52320-3-27-00000	Teacher Retirement - High	7,189.26	8.57%		7,189.26	8.57%
10-1420-00-52320-0-70-00000	Teacher Retirement - District	22,662.90	33.32%		22,662.90	33.32%
10-1420-00-52320-2-25-00000	Teacher Retirement - Middle	8,246.68	18.09%		8,246.68	18.09%
10-1420-00-52320-3-27-00000	Teacher Retirement - High	23,768.94	18.09%		23,768.94	18.09%
10-1430-00-52320-3-27-00000	Teacher Retirement - Summer School	1.00	-99.96%		1.00	-99.96%
10-2120-00-52320-1-21-00000	Teacher Retirement - Bakie	24,673.22	18.12%		24,673.22	18.12%
10-2120-00-52320-1-22-00000	Teacher Retirement - Memorial	15,387.13	18.13%		15,387.13	18.13%
10-2120-00-52320-2-25-00000	Teacher Retirement - Middle	11,094.98	19.62%		11,094.98	19.62%
10-2120-00-52320-3-27-00000	Teacher Retirement - High	62,186.92	18.65%		62,186.92	18.65%
10-2130-00-52320-0-70-00000	Tchr Retirement	756.60	18.05%		756.60	18.05%
10-2130-00-52320-1-21-00000	Teacher Retirement - Bakie	14,000.32	18.16%		14,000.32	18.16%

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10-2130-00-52320-1-22-00000	Teacher Retirement - Memorial	14,973.66	18.16%		14,973.66	18.16%
10-2130-00-52320-2-25-00000	Teacher Retirement - Middle	13,474.86	18.16%		13,474.86	18.16%
10-2130-00-52320-3-27-00000	Teacher Retirement - High	10,391.16	7.43%		10,391.16	7.43%
10-2150-00-52320-0-70-00000	Teacher Retirement	1,513.20	18.05%		1,513.20	18.05%
10-2150-00-52320-1-20-00000	Teacher Retirement - Pre Bakie	15,390.79	18.09%		15,390.79	18.09%
10-2150-00-52320-1-21-00000	Teacher Retirement - Bakie	11,686.74	18.09%		11,686.74	18.09%
10-2150-00-52320-1-22-00000	Teacher Retirement - Memorial	12,593.36	18.09%		12,593.36	18.09%
10-2150-00-52320-3-27-00000	Teacher Retirement - High	15,233.14	18.09%		15,233.14	18.09%
10-2160-00-52320-1-21-00000	Teacher Retirement - Bakie	25,381.98	18.09%		25,381.98	18.09%
10-2160-00-52320-1-22-00000	Teacher Retirement - Memorial	12,911.86	100.00%		12,911.86	100.00%
10-2220-00-52320-0-70-00000	Teacher Retirement	894.40	18.09%		894.40	18.09%
10-2220-00-52320-1-21-00000	Teacher Retirement- Bakie	17,874.02	18.13%		17,874.02	18.13%
10-2220-00-52320-1-22-00000	Teacher Retirement - Memorial	14,632.46	39.40%		14,632.46	39.40%
10-2220-00-52320-3-27-00000	Teacher Retirement - High	10,732.28	5.20%		10,732.28	5.20%
10-2410-00-52320-0-70-00000	Teacher Retirement	3,405.48	254.29%		3,405.48	254.29%
10-2410-00-52320-1-21-00000	Teacher Retirement - Bakie	40,327.04	17.48%		40,327.04	17.48%
10-2410-00-52320-1-22-00000	Teacher Retirement - Memorial	40,001.00	17.47%		40,001.00	17.47%
10-2410-00-52320-2-25-00000	Teacher Retirement - Middle	22,190.74	18.09%		22,190.74	18.09%
10-2410-00-52320-3-27-00000	Teacher Retirement - High	66,450.54	17.01%		66,450.54	17.01%
10-2490-00-52320-1-21-00000	Teacher Retirement - Bakie	2,322.80	18.09%		2,322.80	18.09%
10-2490-00-52320-1-22-00000	Teacher Retirement - Memorial	2,322.80	18.09%		2,322.80	18.09%
10-2490-00-52320-2-25-00000	Teacher Retirement - Middle	3,483.56	18.09%		3,483.56	18.09%
10-2490-00-52320-3-27-00000	Teacher Retirement - High	4,640.49	18.09%		4,640.49	18.09%
10-2510-00-52320-0-17-00000	Teacher Retirement	25,780.04	19.79%		25,780.04	19.79%
10-2210-00-52400-0-70-00000	Tuition Reimbursement - District	78,000.00	14.71%		78,000.00	14.71%
10-1100-00-52500-0-70-00000	Unemployment Compensation - FF	48.31	-90.93%		48.31	-90.93%
10-1100-00-52500-1-21-00000	Unemployment Comp-Bakie	1,108.51	-30.29%		1,108.51	-30.29%
10-1100-00-52500-1-22-00000	Unemployment Comp-Memorial	948.27	-15.47%		948.27	-15.47%
10-1100-00-52500-2-25-00000	Unemployment Comp-Middle	752.35	-21.04%		752.35	-21.04%
10-1100-00-52500-3-27-00000	Unemployment Comp-High	1,346.28	-36.01%		1,346.28	-36.01%
10-1100-16-52500-0-70-00000	Unemployment Comp - Technology	128.90	-44.39%		128.90	-44.39%
10-1100-16-52500-3-27-00000	Unemployment Compensation	34.80	-20.00%		34.80	-20.00%
10-1100-18-52500-0-70-00000	Unemployment Compensation	82.08	87.40%		82.08	87.40%
10-1210-19-52500-0-70-00000	Unemployment Compensation - FF	310.08	22.17%		310.08	22.17%
10-1210-19-52500-1-21-00000	Unemployment Comp - Bakie	427.80	-38.67%		427.80	-38.67%
10-1210-19-52500-1-22-00000	Unemployment Comp - Memorial	274.32	-48.34%		274.32	-48.34%
10-1210-19-52500-2-25-00000	Unemployment Comp - Middle	270.14	-8.12%		270.14	-8.12%
10-1210-19-52500-3-27-00000	Unemployment Comp - High	549.99	-25.62%		549.99	-25.62%
10-1211-19-52500-0-70-00000	Unemployment Comp - District	33.60	-20.00%		33.60	-20.00%
10-1230-00-52500-3-27-00000	Unemployment Comp - High	100.80	-20.00%		100.80	-20.00%
10-1231-00-52500-2-25-00000	Unemployment Comp - Middle	72.00	-14.29%		72.00	-14.29%
10-1232-00-52500-3-27-00000	Unemployment Compensation - High	33.60	-27.74%		33.60	-27.74%
10-1240-00-52500-0-70-00000	Unemployment Comp - District	21.60	-90.00%		21.60	-90.00%
10-1240-00-52500-1-21-00000	Unemployment Comp - Bakie	205.20	388.57%		205.20	388.57%
10-1240-00-52500-1-22-00000	Unemployment Comp - Memorial	33.60	-21.86%		33.60	-21.86%
10-1240-00-52500-3-27-00000	Unemployment Comp - High	33.60	13.13%		33.60	13.13%
10-1242-00-52500-1-22-00000	Unemployment Compensation - Memorial	67.20	-9.88%		67.20	-9.88%
10-1243-00-52500-3-27-00000	Unemployment Compensation - High	67.20	-78.87%		67.20	-78.87%
10-1244-00-52500-0-70-00000	Unemployment Compensation	8.64	-79.43%		8.64	-79.43%

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10-1244-00-52500-2-25-00000	Unemployment Compensation - Middle	33.60	182.83%		33.60	182.83%
10-1260-00-52500-0-70-00000	Unemployment Comp - District	33.60	-84.06%		33.60	-84.06%
10-1290-00-52500-0-70-00000	Unemployment Comp - District	25.92	-20.00%		25.92	-20.00%
10-1290-00-52500-1-20-00000	Unemployment Comp - Pre Bakie	278.25	-15.34%		278.25	-15.34%
10-1290-00-52500-1-21-00000	Unemployment Comp - Bakie	1.20	-20.00%		1.20	-20.00%
10-1290-00-52500-1-22-00000	Unemployment Comp - Memorial	1.20	-20.00%		1.20	-20.00%
10-1290-00-52500-2-25-00000	Unemployment Comp - Middle	3.60	-19.82%		3.60	-19.82%
10-1290-00-52500-3-27-00000	Unemployment Comp - High	10.81	-19.99%		10.81	-19.99%
10-1410-00-52500-1-21-00000	Unemployment Comp - Bakie	22.89	-19.99%		22.89	-19.99%
10-1410-00-52500-1-22-00000	Unemployment Comp - Memorial	22.89	-19.99%		22.89	-19.99%
10-1410-00-52500-2-25-00000	Unemployment Comp - Middle	31.47	-20.01%		31.47	-20.01%
10-1410-00-52500-3-27-00000	Unemployment Comp - High	33.60	-34.12%		33.60	-34.12%
10-1420-00-52500-0-70-00000	Unemployment Comp - District	51.36	7.00%		51.36	7.00%
10-1420-00-52500-2-25-00000	Unemployment Comp - Middle	33.60	-20.00%		33.60	-20.00%
10-1420-00-52500-3-27-00000	Unemployment Comp - High	33.60	-20.00%		33.60	-20.00%
10-1430-00-52500-3-27-00000	Unemployment Comp - Summer School	1.00	-97.62%		1.00	-97.62%
10-2120-00-52500-1-21-00000	Unemployment Comp - Bakie	69.96	-21.16%		69.96	-21.16%
10-2120-00-52500-1-22-00000	Unemployment Comp - Memorial	38.16	-22.11%		38.16	-22.11%
10-2120-00-52500-2-25-00000	Unemployment Comp - Middle	41.60	-18.96%		41.60	-18.96%
10-2120-00-52500-3-27-00000	Unemployment Comp - High	194.66	-18.03%		194.66	-18.03%
10-2130-00-52500-0-70-00000	Unemployment Compensation	8.64	-20.00%		8.64	-20.00%
10-2130-00-52500-1-21-00000	Unemployment Comp - Bakie	51.51	-19.85%		51.51	-19.85%
10-2130-00-52500-1-22-00000	Unemployment Comp - Memorial	51.80	-19.84%		51.80	-19.84%
10-2130-00-52500-2-25-00000	Unemployment Comp - Middle	45.51	-19.83%		45.51	-19.83%
10-2130-00-52500-3-27-00000	Unemployment Comp - High	44.59	-21.45%		44.59	-21.45%
10-2150-00-52500-0-70-00000	Unemployment Comp - FF	21.60	-20.00%		21.60	-20.00%
10-2150-00-52500-1-20-00000	Unemployment Comp - Pre Bakie	35.40	-20.00%		35.40	-20.00%
10-2150-00-52500-1-21-00000	Unemployment Comp - Bakie	67.20	-20.00%		67.20	-20.00%
10-2150-00-52500-1-22-00000	Unemployment Comp - Memorial	33.60	-20.00%		33.60	-20.00%
10-2150-00-52500-3-27-00000	Unemployment Comp - High	33.60	-20.00%		33.60	-20.00%
10-2160-00-52500-1-21-00000	Unemployment Comp - Bakie	67.20	-20.00%		67.20	-20.00%
10-2160-00-52500-1-22-00000	Unemployment Comp - Memorial	33.60	100.00%		33.60	100.00%
10-2220-00-52500-0-70-00000	Unemployment Comp - District	8.64	-20.00%		8.64	-20.00%
10-2220-00-52500-1-21-00000	Unemployment Comp - Bakie	35.44	-22.25%		35.44	-22.25%
10-2220-00-52500-1-22-00000	Unemployment Comp - Memorial	35.11	-22.24%		35.11	-22.24%
10-2220-00-52500-3-27-00000	Unemployment Comp - High	67.20	-25.37%		67.20	-25.37%
10-2310-00-52500-0-17-00000	Unemployment Comp	17.28	-20.00%		17.28	-20.00%
10-2313-00-52500-0-17-00000	Unemployment Comp	8.40	-20.00%		8.40	-20.00%
10-2319-00-52500-0-17-00000	Unemployment Comp	2.40	-20.00%		2.40	-20.00%
10-2321-00-52500-0-17-00000	Unemployment Comp	282.52	-4.32%		282.52	-4.32%
10-2329-00-52500-0-70-00000	Unemployment Comp	123.78	-17.36%		123.78	-17.36%
10-2410-00-52500-0-70-00000	Unemployment Comp	56.16	108.00%		56.16	108.00%
10-2410-00-52500-1-21-00000	Unemployment Comp - Bakie	137.23	-22.05%		137.23	-22.05%
10-2410-00-52500-1-22-00000	Unemployment Comp - Memorial	137.83	-19.65%		137.83	-19.65%
10-2410-00-52500-2-25-00000	Unemployment Comp - Middle	103.59	-20.46%		103.59	-20.46%
10-2410-00-52500-3-27-00000	Unemployment Comp - High	210.40	-18.61%		210.40	-18.61%
10-2490-00-52500-1-21-00000	Unemployment Comp - Bakie	6.11	-20.03%		6.11	-20.03%
10-2490-00-52500-1-22-00000	Unemployment Comp - Memorial	6.11	-20.03%		6.11	-20.03%
10-2490-00-52500-2-25-00000	Unemployment Comp - Middle	9.17	-19.98%		9.17	-19.98%

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10-2490-00-52500-3-27-00000	Unemployment Comp - High	12.21	-19.99%		12.21	-19.99%
10-2510-00-52500-0-17-00000	Unemployment Comp	156.08	-21.63%		156.08	-21.63%
10-2600-00-52500-0-70-00000	Unemployment Comp - District	56.40	-25.54%		56.40	-25.54%
10-2600-00-52500-1-21-00000	Unemployment Comp - Bakie	135.40	-36.71%		135.40	-36.71%
10-2600-00-52500-1-22-00000	Unemployment Comp - Memorial	160.04	-23.27%		160.04	-23.27%
10-2600-00-52500-2-25-00000	Unemployment Comp - Middle	106.20	-40.66%		106.20	-40.66%
10-2600-00-52500-3-27-00000	Unemployment Comp - High	317.66	-38.45%		317.66	-38.45%
10-2850-00-52500-0-70-00000	Unemployment Comp - Retirees	369.60	-20.00%		369.60	-20.00%
10-1100-00-52600-0-70-00000	Workers Compensation - FF	1,063.89	28.20%		1,063.89	28.20%
10-1100-00-52600-1-21-00000	Workers Comp-Bakie	8,263.94	23.06%		8,263.94	23.06%
10-1100-00-52600-1-22-00000	Workers Comp-Memorial	6,324.98	35.78%		6,324.98	35.78%
10-1100-00-52600-2-25-00000	Workers Comp-Middle	5,292.04	28.23%		5,292.04	28.23%
10-1100-00-52600-3-27-00000	Workers Comp-High	12,825.66	19.09%		12,825.66	19.09%
10-1100-16-52600-0-70-00000	Workers Comp - Technology	1,006.31	-8.75%		1,006.31	-8.75%
10-1100-16-52600-3-27-00000	Workers Compensation	258.61	31.87%		258.61	31.87%
10-1100-18-52600-0-70-00000	Workers Compensation	964.62	144.41%		964.62	144.41%
10-1210-19-52600-0-70-00000	Workers Compensation - FF	1,071.33	283.74%		1,071.33	283.74%
10-1210-19-52600-1-21-00000	Workers Comp - Bakie	2,009.13	16.91%		2,009.13	16.91%
10-1210-19-52600-1-22-00000	Workers Comp - Memorial	1,290.36	-4.85%		1,290.36	-4.85%
10-1210-19-52600-2-25-00000	Workers Comp - Middle	1,537.26	55.69%		1,537.26	55.69%
10-1210-19-52600-3-27-00000	Workers Comp - High	2,713.47	30.49%		2,713.47	30.49%
10-1211-19-52600-0-70-00000	Workers Comp - District	214.28	32.52%		214.28	32.52%
10-1230-00-52600-3-27-00000	Workers Comp - High	643.49	33.65%		643.49	33.65%
10-1231-00-52600-2-25-00000	Workers Compensation - Middle	412.90	36.62%		412.90	36.62%
10-1232-00-52600-3-27-00000	Workers Compensation - High	119.90	29.54%		119.90	29.54%
10-1240-00-52600-0-70-00000	Workers Compensation - District	39.36	-93.10%		39.36	-93.10%
10-1240-00-52600-1-21-00000	Workers Comp - Bakie	812.32	352.24%		812.32	352.24%
10-1240-00-52600-1-22-00000	Workers Comp - Memorial	238.03	176.59%		238.03	176.59%
10-1240-00-52600-3-27-00000	Workers Comp - High	235.65	-92.15%		235.65	-92.15%
10-1242-00-52600-1-22-00000	Workers Compensation - Memorial	216.95	-92.77%		216.95	-92.77%
10-1243-00-52600-3-27-00000	Workers Compensation - High	425.21	-78.74%		425.21	-78.74%
10-1244-00-52600-0-70-00000	Workers Comp	15.74	-79.48%		15.74	-79.48%
10-1244-00-52600-2-25-00000	Workers Compensation - Middle	107.72	-94.61%		107.72	-94.61%
10-1260-00-52600-0-70-00000	Workers Comp - District	279.31	-44.14%		279.31	-44.14%
10-1290-00-52600-0-70-00000	Workers Comp - District	47.23	32.52%		47.23	32.52%
10-1290-00-52600-1-20-00000	Workers Comp - Pre Bakie	897.08	34.52%		897.08	34.52%
10-1290-00-52600-1-21-00000	Workers Comp - Bakie	2.19	32.73%		2.19	32.73%
10-1290-00-52600-1-22-00000	Workers Comp - Memorial	2.19	32.73%		2.19	32.73%
10-1290-00-52600-2-25-00000	Workers Comp - Middle	6.55	32.59%		6.55	32.59%
10-1290-00-52600-3-27-00000	Workers Comp - High	19.69	32.50%		19.69	32.50%
10-1410-00-52600-1-21-00000	Workers Comp - Bakie	41.72	32.53%		41.72	32.53%
10-1410-00-52600-1-22-00000	Workers Comp - Memorial	41.72	32.53%		41.72	32.53%
10-1410-00-52600-2-25-00000	Workers Comp - Middle	57.34	32.52%		57.34	32.52%
10-1410-00-52600-3-27-00000	Workers Comp - High	152.79	24.45%		152.79	24.45%
10-1420-00-52600-0-70-00000	Workers Comp - District	471.49	49.61%		471.49	49.61%
10-1420-00-52600-2-25-00000	Workers Comp - Middle	171.57	32.52%		171.57	32.52%
10-1420-00-52600-3-27-00000	Workers Comp - High	494.51	32.52%		494.51	32.52%
10-1430-00-52600-3-27-00000	Workers Compensation	1.00	-97.93%		1.00	-97.93%
10-2120-00-52600-1-21-00000	Workers Comp - Bakie	513.81	32.17%		513.81	32.17%

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10-2120-00-52600-1-22-00000	Workers Comp - Memorial	320.62	31.95%		320.62	31.95%
10-2120-00-52600-2-25-00000	Workers Comp - Middle	231.33	30.53%		231.33	30.53%
10-2120-00-52600-3-27-00000	Workers Comp - High	1,514.93	34.31%		1,514.93	34.31%
10-2130-00-52600-0-70-00000	Workers Compensation - District	15.74	32.49%		15.74	32.49%
10-2130-00-52600-1-21-00000	Workers Comp - Bakie	305.63	32.59%		305.63	32.59%
10-2130-00-52600-1-22-00000	Workers Comp - Memorial	325.88	32.59%		325.88	32.59%
10-2130-00-52600-2-25-00000	Workers Comp - Middle	294.70	32.59%		294.70	32.59%
10-2130-00-52600-3-27-00000	Workers Comp - High	230.54	24.79%		230.54	24.79%
10-2150-00-52600-0-70-00000	Workers Compensation - FF	39.36	32.53%		39.36	32.53%
10-2150-00-52600-1-20-00000	Workers Comp - Pre Bakie	320.21	32.52%		320.21	32.52%
10-2150-00-52600-1-21-00000	Workers Comp - Bakie	322.92	5.11%		322.92	5.11%
10-2150-00-52600-1-22-00000	Workers Comp - Memorial	262.00	32.52%		262.00	32.52%
10-2150-00-52600-3-27-00000	Workers Comp - High	316.92	32.52%		316.92	32.52%
10-2160-00-52600-1-21-00000	Workers Comp - Bakie	528.08	32.52%		528.08	32.52%
10-2160-00-52600-1-22-00000	Workers Comp - Memorial	268.63	100.00%		268.63	100.00%
10-2212-00-52600-0-70-00000	Workers Compensation	2.04	100.00%		2.04	100.00%
10-2220-00-52600-0-70-00000	Workers Compensation	15.74	32.49%		15.74	32.49%
10-2220-00-52600-1-21-00000	Workers Comp - Bakie	315.66	31.95%		315.66	31.95%
10-2220-00-52600-1-22-00000	Workers Comp - Memorial	258.49	31.83%		258.49	31.83%
10-2220-00-52600-2-25-00000	Workers Comp - Middle	0.48	-67.79%		0.48	-67.79%
10-2220-00-52600-3-27-00000	Workers Comp - High	345.00	22.11%		345.00	22.11%
10-2310-00-52600-0-17-00000	Workers Comp	31.49	32.53%		31.49	32.53%
10-2313-00-52600-0-17-00000	Workers Comp	15.31	32.55%		15.31	32.55%
10-2319-00-52600-0-17-00000	Workers Comp	4.37	32.42%		4.37	32.42%
10-2321-00-52600-0-17-00000	Workers Comp	1,755.52	41.77%		1,755.52	41.77%
10-2329-00-52600-0-70-00000	Workers Comp	981.31	41.04%		981.31	41.04%
10-2410-00-52600-0-70-00000	Workers Compensation - District	102.33	244.55%		102.33	244.55%
10-2410-00-52600-1-21-00000	Workers Comp - Bakie	1,225.45	31.62%		1,225.45	31.62%
10-2410-00-52600-1-22-00000	Workers Comp - Memorial	1,204.45	34.08%		1,204.45	34.08%
10-2410-00-52600-2-25-00000	Workers Comp - Middle	843.68	25.91%		843.68	25.91%
10-2410-00-52600-3-27-00000	Workers Comp - High	1,923.00	33.23%		1,923.00	33.23%
10-2490-00-52600-1-21-00000	Workers Comp - Bakie	48.33	32.52%		48.33	32.52%
10-2490-00-52600-1-22-00000	Workers Comp - Memorial	48.33	32.52%		48.33	32.52%
10-2490-00-52600-2-25-00000	Workers Comp - Middle	72.47	32.51%		72.47	32.51%
10-2490-00-52600-3-27-00000	Workers Comp - High	96.54	32.52%		96.54	32.52%
10-2510-00-52600-0-17-00000	Workers Comp	1,287.36	31.34%		1,287.36	31.34%
10-2600-00-52600-0-70-00000	Workers Comp - District	563.38	16.15%		563.38	16.15%
10-2600-00-52600-1-21-00000	Workers Comp - Bakie	8,116.29	17.16%		8,116.29	17.16%
10-2600-00-52600-1-22-00000	Workers Comp - Memorial	8,092.01	19.04%		8,092.01	19.04%
10-2600-00-52600-2-25-00000	Workers Comp - Middle	6,137.85	10.21%		6,137.85	10.21%
10-2600-00-52600-3-27-00000	Workers Comp - High	16,994.50	9.45%		16,994.50	9.45%
10-2850-00-52600-0-70-00000	Workers Comp - Retirees	875.65	2.83%		875.65	2.83%
10-1100-18-52900-0-70-00000	Other Employee Benefits	2,000.00	100.00%		2,000.00	100.00%
10-2321-00-52900-0-17-00000	Other Employee Benefits	6,000.00	0.00%		6,000.00	0.00%
10-2329-00-52900-0-70-00000	Other Employee Benefits	2,000.00	0.00%		2,000.00	0.00%
10-2510-00-52900-0-17-00000	Other Employee Benefits	2,000.00	0.00%		2,000.00	0.00%
	Total Employee Benefits	9,523,196.69	2.20%	-	9,523,196.69	2.20%
10-1100-00-53210-1-22-00000	Other Professional Services	500.00	100.00%		500.00	100.00%
10-1270-00-53210-1-22-00000	Prof Serv for Instruction -Artist in Res	3,000.00	0.00%		3,000.00	0.00%

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10-1290-00-53210-1-21-00000	Prof Services for Instruction - Bakie	500.00	0.00%		500.00	0.00%
10-1290-00-53210-1-22-00000	Prof Services for Instruction - Memorial	500.00	0.00%		500.00	0.00%
10-1290-00-53210-2-25-00000	Prof Services for Instruction- Middle	500.00	-66.67%		500.00	-66.67%
10-1290-00-53210-3-27-00000	Prof Services for Instruction - High	4,500.00	0.00%		4,500.00	0.00%
10-1100-18-53220-0-70-00000	Professional Development - Curriculum	9,000.00	20.00%		9,000.00	20.00%
10-2212-00-53220-0-70-00000	Prof Improvement Services - District	107,000.00	0.00%		107,000.00	0.00%
10-2212-00-53220-1-21-00000	Prof Improvement Services - Bakie	1,750.00	0.00%		1,750.00	0.00%
10-2212-00-53220-1-22-00000	Prof Improvement Services - Memorial	1,750.00	0.00%		1,750.00	0.00%
10-2212-00-53220-2-25-00000	Prof Improvement Services - Middle	1,750.00	0.00%		1,750.00	0.00%
10-2212-00-53220-3-27-00000	Prof Improvement Services - High	1,750.00	0.00%		1,750.00	0.00%
10-2600-00-53220-1-21-00000	Maint. Service Training Bakie	1,000.00	100.00%		1,000.00	100.00%
10-2600-00-53220-1-22-00000	Maint. Services Training Memorial	1,000.00	100.00%		1,000.00	100.00%
10-2600-00-53220-2-25-00000	Maint. Services Training Middle School	1,000.00	100.00%		1,000.00	100.00%
10-2600-00-53220-3-27-00000	Maint. Services-Training High School	1,000.00	100.00%		1,000.00	100.00%
10-1100-02-53300-1-21-00000	Other Prof Services-Artist in Residence	2,500.00	100.00%		2,500.00	100.00%
10-1210-19-53300-0-70-00000	Other Prof Serv - Spec Educ.	10,000.00	0.00%	55,657.66	65,657.66	556.58%
10-1210-19-53300-1-21-00000	Other Prof Serv - Spec Educ.	37,300.00	-40.13%		37,300.00	-40.13%
10-1210-19-53300-1-22-00000	Other Prof Serv - Spec Educ.	63,750.00	104.00%		63,750.00	104.00%
10-1210-19-53300-2-25-00000	Other Prof Serv - Spec Educ.	6,250.00	-64.29%		6,250.00	-64.29%
10-1210-19-53300-3-27-00000	Other Prof Serv - Spec Educ.	5,000.00	-60.00%		5,000.00	-60.00%
10-1211-19-53300-1-19-00000	Summer Contracted Services Pre-School	1.00	0.00%		1.00	0.00%
10-1211-19-53300-1-20-00000	Contracted Consultants/Summer Preschool	16,849.00	-47.10%		16,849.00	-47.10%
10-1211-19-53300-1-21-00000	Contracted Consultants/Summer	6,000.00	50.00%		6,000.00	50.00%
10-1211-19-53300-1-22-00000	Summer Consultants	3,500.00	0.00%		3,500.00	0.00%
10-1211-19-53300-2-25-00000	Summer Consultations	1,000.00	0.00%		1,000.00	0.00%
10-1211-19-53300-3-27-00000	Contracted Consultants/Summer HS	1,000.00	0.00%		1,000.00	0.00%
10-1230-00-53300-3-27-00000	Other Prof Services - Homebase HS	1.00	100.00%		1.00	100.00%
10-1231-00-53300-2-25-00000	Connections- Consultation	2,000.00	-33.33%		2,000.00	-33.33%
10-1232-00-53300-3-27-00000	Other Prof Services	2,000.00	0.00%		2,000.00	0.00%
10-1240-00-53300-1-21-00000	Other Prof Services/InStep/Basics	2,000.00	-33.33%		2,000.00	-33.33%
10-1240-00-53300-1-22-00000	Other Prof Services/Basics/In Step	4,000.00	100.00%		4,000.00	100.00%
10-1241-00-53300-3-27-00000	Skillz Consultation	2,000.00	0.00%		2,000.00	0.00%
10-1242-00-53300-1-21-00000	Other Prof Services/Basics	2,000.00	-33.33%		2,000.00	-33.33%
10-1243-00-53300-3-27-00000	Other Prof Services Lifeskills	2,000.00	0.00%		2,000.00	0.00%
10-1244-00-53300-2-25-00000	Other Prof Services - ZONES - Middle	2,000.00	0.00%		2,000.00	0.00%
10-1260-00-53300-1-21-00000	Other Prof Services - Bilingual	250.00	-50.00%		250.00	-50.00%
10-1260-00-53300-1-22-00000	Other Prof Services - Bilingual	250.00	-50.00%		250.00	-50.00%
10-1260-00-53300-2-25-00000	Other Prof Services - Bilingual	250.00	-50.00%		250.00	-50.00%
10-1260-00-53300-3-27-00000	Other Prof Services - Bilingual	250.00	100.00%		250.00	100.00%
10-1290-00-53300-0-70-00000	504 Professional Services - District	1,000.00	0.00%		1,000.00	0.00%
10-1410-00-53300-1-21-00000	Other Prof Services - Bakie	500.00	100.00%		500.00	100.00%
10-1410-00-53300-3-27-00000	Other Prof Services - High	1,950.00	0.00%		1,950.00	0.00%
10-2130-00-53300-1-21-00000	Contracted Services - Bakie	3,120.00	0.00%		3,120.00	0.00%
10-2130-00-53300-1-22-00000	Contracted Services	1,950.00	30.00%		1,950.00	30.00%
10-2130-00-53300-3-27-00000	Contracted Services	1,000.00	0.00%		1,000.00	0.00%
10-2140-00-53300-1-19-00000	Other Professional psych Services Memori	1.00	0.00%		1.00	0.00%
10-2140-00-53300-1-20-00000	Other Prof. Serv Psych-Bakie Pre-School	4,200.00	5.03%		4,200.00	5.03%
10-2140-00-53300-1-21-00000	Other Prof. Services - Psych. Services	52,080.00	5.00%		52,080.00	5.00%
10-2140-00-53300-1-22-00000	Other Prof Serv Psych Services -Memorial	60,322.00	5.00%		60,322.00	5.00%

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10-2140-00-53300-2-25-00000	Other Prof. Services - Psych. Services	62,475.00	4.21%		62,475.00	4.21%
10-2140-00-53300-3-27-00000	Other Prof Services - Psych. Services	97,125.00	5.00%		97,125.00	5.00%
10-2150-00-53300-1-21-00000	Other Prof. Services - Speech	1.00	0.00%		1.00	0.00%
10-2150-00-53300-1-22-00000	Other Prof. Services - Speech	1.00	0.00%		1.00	0.00%
10-2150-00-53300-2-25-00000	Other Prof. Services - Speech	135,000.00	-8.63%		135,000.00	-8.63%
10-2150-00-53300-3-27-00000	Other Prof Services Speech HS	10,000.00	0.00%		10,000.00	0.00%
10-2160-00-53300-1-20-00000	PT/OT Services Bakie Pre-School	7,000.00	0.01%		7,000.00	0.01%
10-2160-00-53300-1-21-00000	PT/OT Services	15,000.00	25.00%		15,000.00	25.00%
10-2160-00-53300-1-22-00000	PT/OT Services	14,000.00	0.00%		14,000.00	0.00%
10-2160-00-53300-2-25-00000	OT Services	40,000.00	0.00%		40,000.00	0.00%
10-2160-00-53300-3-27-00000	OT Services	35,000.00	118.75%		35,000.00	118.75%
10-2222-00-53300-1-21-00000	Prof Serv-Library-Visiting Authors	2,500.00	100.00%		2,500.00	100.00%
10-2314-00-53300-0-17-00000	Other Prof Services-Dist. Mtg.	1,500.00	0.00%		1,500.00	0.00%
10-2316-00-53300-0-17-00000	Other Prof - Negotiation Services	5,000.00	0.00%		5,000.00	0.00%
10-2317-00-53300-0-17-00000	Other Prof - Audit Services	15,000.00	0.00%		15,000.00	0.00%
10-2318-00-53300-0-17-00000	Other Prof - Legal Services	50,000.00	66.67%		50,000.00	66.67%
10-2319-00-53300-0-17-00000	Other School Board Services	3,000.00	0.00%		3,000.00	0.00%
10-2321-00-53300-0-17-00000	Other Prof Services	1,500.00	-50.00%		1,500.00	-50.00%
10-2329-00-53300-0-70-00000	Legal Services	40,000.00	0.00%		40,000.00	0.00%
10-1100-00-53400-3-27-00000	Contracted Services	2,000.00	0.00%		2,000.00	0.00%
10-1100-12-53400-3-27-00000	Technical Services - Music	750.00	0.00%		750.00	0.00%
10-1420-00-53400-2-25-00000	Technical Services - Athletics	12,500.00	-18.41%		12,500.00	-18.41%
10-1420-00-53400-3-27-00000	Technical Services - Athletics	70,000.00	26.42%		70,000.00	26.42%
10-2120-00-53400-2-25-00000	Technical Services - Guidance	1,000.00	0.00%		1,000.00	0.00%
10-2120-00-53400-3-27-00000	Technical Services - Guidance	18,000.00	-58.79%		18,000.00	-58.79%
10-2310-00-53400-0-17-00000	Technical Services	1,500.00	0.00%		1,500.00	0.00%
10-1100-00-54300-1-21-00000	Maint Service - Regular Program	400.00	-57.17%		400.00	-57.17%
10-1100-00-54300-1-22-00000	Maint Service - Regular Program	1,100.00	0.00%		1,100.00	0.00%
10-1100-02-54300-3-27-00000	Maint Services - Art	1,900.00	-5.00%		1,900.00	-5.00%
10-1100-09-54300-3-27-00000	Maint Service - Fam & Cons. Sci.	1,600.00	159900.00%		1,600.00	#####
10-1100-10-54300-3-27-00000	Maint Service - Tech. Educ.	1,900.00	-5.00%		1,900.00	-5.00%
10-1100-12-54300-1-21-00000	Maint Services-Music	270.00	100.00%		270.00	100.00%
10-1100-12-54300-2-25-00000	Maint Service - Music	1,200.00	0.00%		1,200.00	0.00%
10-1100-12-54300-3-27-00000	Maint. Service - Music	4,000.00	0.00%		4,000.00	0.00%
10-1100-13-54300-3-27-00000	Maint Service - Science	2,850.00	-5.00%		2,850.00	-5.00%
10-1100-16-54300-1-21-00000	Maint Services - Technology	1,500.00	-25.00%		1,500.00	-25.00%
10-1100-16-54300-1-22-00000	Maint Services - Technology	1,500.00	-25.00%		1,500.00	-25.00%
10-1100-16-54300-2-25-00000	Maint Services - Technology	1,500.00	-25.00%		1,500.00	-25.00%
10-1100-16-54300-3-27-00000	Maint Services - Technology	2,000.00	-33.33%		2,000.00	-33.33%
10-1420-00-54300-3-27-00000	Maint Services - Athletics	500.00	49900.00%		500.00	#####
10-2130-00-54300-1-21-00000	Maint Services - Health Services	450.00	200.00%		450.00	200.00%
10-2130-00-54300-1-22-00000	Maint Service - Health Services	150.00	0.00%		150.00	0.00%
10-2130-00-54300-2-25-00000	Maint Service - Health Services	250.00	0.00%		250.00	0.00%
10-2130-00-54300-3-27-00000	Maint Service - Health Services	150.00	0.00%		150.00	0.00%
10-2410-00-54300-3-27-00000	Maint Services - Admin.	2,850.00	-5.00%		2,850.00	-5.00%
10-2600-00-54300-0-70-00000	Maint Service - Old HS Campus	17,230.18	-24.43%		17,230.18	-24.43%
10-2600-00-54300-1-21-00000	Maint Service - Bakie	38,900.00	2.10%		38,900.00	2.10%
10-2600-00-54300-1-22-00000	Maint Service - Memorial	33,717.50	22.28%		33,717.50	22.28%
10-2600-00-54300-2-25-00000	Maint Service - Middle	30,338.53	242.57%		30,338.53	242.57%

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		Operating Budget 7/1/2020 - 6/30/2021	% Change to Current Year	Increases/ (Decreases)	Operating Budget 7/1/2020 - 6/30/2021	% Change Current Year
10-2600-00-54300-3-27-00000	Maint Service - High	92,086.68	-10.55%		92,086.68	-10.55%
10-2630-00-54300-0-70-00000	Maint Services - Old HS Campus	1,800.00	-59.09%		1,800.00	-59.09%
10-2630-00-54300-1-21-00000	Maint. Services - Bakie	3,050.00	114.04%		3,050.00	114.04%
10-2630-00-54300-1-22-00000	Maint. Services - Memorial	1,770.00	24.21%		1,770.00	24.21%
10-2630-00-54300-2-25-00000	Maint Service - Middle	3,975.00	3.25%		3,975.00	3.25%
10-2630-00-54300-3-27-00000	Maint Service - High	8,850.00	7.60%		8,850.00	7.60%
10-2640-00-54300-1-21-00000	Maint Service - Care & Upkeep Equipment	1,200.00	0.00%		1,200.00	0.00%
10-2640-00-54300-1-22-00000	Maint Service - Care & Upkeep Equipment.	1,200.00	0.00%		1,200.00	0.00%
10-2640-00-54300-2-25-00000	Maint Service - Care & Upkeep Equipment	1,200.00	0.00%		1,200.00	0.00%
10-2640-00-54300-3-27-00000	Maint Service - Care & Upkeep Equipment	1,200.00	0.00%		1,200.00	0.00%
10-2650-00-54300-1-21-00000	Maint Service - Vehicle Operation	1,125.00	0.00%		1,125.00	0.00%
10-2650-00-54300-1-22-00000	Maint Service - Vehicle Operation	1,125.00	0.00%		1,125.00	0.00%
10-2650-00-54300-2-25-00000	Maint Service - Vehicle Operation	1,125.00	0.00%		1,125.00	0.00%
10-2650-00-54300-3-27-00000	Maint Service - Vehicle Operation	1,125.00	0.00%		1,125.00	0.00%
10-2660-00-54300-0-70-00000	Maint Services - Security Services	1,800.00	260.00%		1,800.00	260.00%
10-2660-00-54300-1-21-00000	Maint Service - Security Services	1,000.00	0.00%		1,000.00	0.00%
10-2660-00-54300-1-22-00000	Maint Service - Security Services	1,000.00	0.00%		1,000.00	0.00%
10-2660-00-54300-2-25-00000	Maint Service - Security Services	1,000.00	0.00%		1,000.00	0.00%
10-2660-00-54300-3-27-00000	Maint Service - Security Services	1,200.00	0.00%		1,200.00	0.00%
10-2840-00-54300-0-70-00000	Information Maint. Services	270,910.00	-18.28%		270,910.00	-18.28%
21-3100-00-54300-0-70-00000	Maintenance Services	20,000.00	-20.00%		20,000.00	-20.00%
10-1100-16-54420-0-17-00000	Rental Equipment - Technology	4,500.00	0.00%		4,500.00	0.00%
10-1100-16-54420-1-21-00000	Rental Equipment - Technology	9,000.00	0.00%		9,000.00	0.00%
10-1100-16-54420-1-22-00000	Rental Equipment - Technology	9,000.00	0.00%		9,000.00	0.00%
10-1100-16-54420-2-25-00000	Rental Equipment - Technology	9,000.00	0.00%		9,000.00	0.00%
10-1100-16-54420-3-27-00000	Rental Equipment - Technology	21,500.00	-2.27%		21,500.00	-2.27%
10-1410-00-54420-3-27-00000	Rental Equipment - Co-Curricular	2,800.00	0.00%		2,800.00	0.00%
10-2314-00-54420-0-17-00000	Rental Equipment	1,250.00	25.00%		1,250.00	25.00%
10-2321-00-54420-0-17-00000	Rental Equipment	420.00	5.00%		420.00	5.00%
10-2329-00-54420-0-70-00000	Rental Equipment	3,500.00	600.00%		3,500.00	600.00%
10-2410-00-54420-1-21-00000	Rental Equipment - Admin.	740.00	5.71%		740.00	5.71%
10-2410-00-54420-1-22-00000	Rental Equipment - Admin.	890.00	37.32%		890.00	37.32%
10-2410-00-54420-2-25-00000	Rental Equipment - Admin.	700.00	0.00%		700.00	0.00%
10-2410-00-54420-3-27-00000	Rental Equipment - Admin.	1,300.00	0.00%		1,300.00	0.00%
10-2510-00-54420-0-17-00000	Rental Equipment	420.00	5.00%		420.00	5.00%
10-2600-00-54420-1-21-00000	Rental Equipment - Bakie	3,200.00	0.00%		3,200.00	0.00%
10-2600-00-54420-1-22-00000	Rental Equipment - Memorial	35,250.21	0.00%		35,250.21	0.00%
10-2600-00-54420-3-27-00000	Rental Equipment - High	42,500.00	0.00%		42,500.00	0.00%
10-2630-00-54420-0-70-00000	Rental Equipment	500.00	0.00%		500.00	0.00%
10-2630-00-54420-1-21-00000	Rental Equip. - Bakie	500.00	0.00%		500.00	0.00%
10-2630-00-54420-1-22-00000	Rental Equip. - Memorial	500.00	0.00%		500.00	0.00%
10-2630-00-54420-2-25-00000	Rental Equip. - Middle	500.00	100.00%		500.00	100.00%
10-2630-00-54420-3-27-00000	Rental Equip. - High	500.00	0.00%		500.00	0.00%
21-3100-00-55000-0-70-00000	Other Purchased Services	544,800.00	0.89%		544,800.00	0.89%
10-2700-00-55110-0-70-00000	Student Transportation - Regular	928,855.00	12.48%		928,855.00	12.48%
10-2725-00-55110-3-27-00000	Student Transp - Homebase	1,538.00	0.00%		1,538.00	0.00%
10-2722-00-55190-1-19-00000	Student Trans - Preschool - Mem	1.00	0.00%		1.00	0.00%
10-2722-00-55190-1-20-00000	Student Trans - Preschool - Bakie	45,000.00	-12.73%		45,000.00	-12.73%
10-2722-00-55190-1-21-00000	Student Transportation - Spec Educ.	45,500.00	80.28%		45,500.00	80.28%

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10-2722-00-55190-1-22-00000	Student Transportation - Spec Educ.	57,000.00	-15.39%		57,000.00	-15.39%
10-2722-00-55190-2-25-00000	Student Transportation - Spec Educ.	52,809.00	-11.72%		52,809.00	-11.72%
10-2722-00-55190-3-27-00000	Student Transportation - Spec Educ.	196,851.00	44.75%		196,851.00	44.75%
10-2724-00-55190-2-25-00000	Student Transportation - Athletics	25,000.00	-3.46%		25,000.00	-3.46%
10-2724-00-55190-3-27-00000	Student Transportation - Athletics	72,000.00	-0.37%		72,000.00	-0.37%
10-2725-00-55190-2-25-00000	Student Transportation - Co-Curricular	12,300.00	0.00%		12,300.00	0.00%
10-2725-00-55190-3-27-00000	Student Transportation - Co-Curricular	18,500.00	-2.44%		18,500.00	-2.44%
10-2722-00-55191-0-70-00000	Homeless Student Trans - District Wide	1.00	100.00%		1.00	100.00%
10-2722-00-55191-1-21-00000	Student Trans/Homeless Spec Ed - Bakie	5,000.00	0.00%		5,000.00	0.00%
10-2722-00-55191-1-22-00000	Student Trans/Homeless Spec Ed/Memorial	5,000.00	0.00%		5,000.00	0.00%
10-2722-00-55191-2-25-00000	Student Transpotation/Homeless Sped	10,000.00	0.00%		10,000.00	0.00%
10-2722-00-55191-3-27-00000	Student Transportation/Homeless Sped	12,500.00	0.00%		12,500.00	0.00%
10-2725-00-55191-3-27-00000	Student Transportation- Guidance	3,500.00	100.00%		3,500.00	100.00%
10-2600-00-55200-0-70-00000	Property Ins. Old HS Campus	17,589.61	2.28%		17,589.61	2.28%
10-2600-00-55200-1-21-00000	Property Ins - Bakie	16,539.50	2.28%		16,539.50	2.28%
10-2600-00-55200-1-22-00000	Property Ins - Memorial	11,551.40	2.28%		11,551.40	2.28%
10-2600-00-55200-2-25-00000	Property Ins - Middle	12,995.32	2.28%		12,995.32	2.28%
10-2600-00-55200-3-27-00000	Property Ins - High	62,088.76	2.28%		62,088.76	2.28%
10-1100-16-55310-0-17-00000	Telephone - Technology	7,000.00	-22.22%		7,000.00	-22.22%
10-1100-16-55310-0-70-00000	Telephone - Technology	500.00	0.00%		500.00	0.00%
10-1100-16-55310-1-21-00000	Telephone - Technology	7,000.00	0.00%		7,000.00	0.00%
10-1100-16-55310-1-22-00000	Telephone - Technology	7,000.00	0.00%		7,000.00	0.00%
10-1100-16-55310-2-25-00000	Telephone - Technology	7,000.00	27.27%		7,000.00	27.27%
10-1100-16-55310-3-27-00000	Telephone - Technology	25,000.00	0.00%		25,000.00	0.00%
10-1100-16-55320-0-70-00000	Data Communications - Technology	68,500.00	39.50%		68,500.00	39.50%
10-2313-00-55340-0-17-00000	Postage	1,500.00	0.00%		1,500.00	0.00%
10-2321-00-55340-0-17-00000	Postage	1,200.00	0.00%		1,200.00	0.00%
10-2329-00-55340-0-70-00000	Postage	500.00	0.00%		500.00	0.00%
10-2410-00-55340-1-21-00000	Postage - Admin.	1,500.00	0.00%		1,500.00	0.00%
10-2410-00-55340-1-22-00000	Postage - Admin.	1,500.00	0.00%		1,500.00	0.00%
10-2410-00-55340-2-25-00000	Postage - Admin.	1,900.00	0.00%		1,900.00	0.00%
10-2410-00-55340-3-27-00000	Postage - Admin.	7,000.00	0.00%		7,000.00	0.00%
10-2510-00-55340-0-17-00000	Postage	1,200.00	0.00%		1,200.00	0.00%
10-2310-00-55400-0-17-00000	Advertising	1,000.00	0.00%		1,000.00	0.00%
10-2314-00-55400-0-17-00000	Advertising	600.00	50.00%		600.00	50.00%
10-2321-00-55400-0-17-00000	Advertising	2,000.00	0.00%		2,000.00	0.00%
10-2510-00-55400-0-17-00000	Advertising	100.00	0.00%		100.00	0.00%
10-2314-00-55500-0-17-00000	Printing	6,700.00	34.00%		6,700.00	34.00%
10-2410-00-55500-2-25-00000	Printing - Admin.	2,975.40	0.00%		2,975.40	0.00%
10-2410-00-55500-3-27-00000	Printing - Admin.	1,000.00	0.00%		1,000.00	0.00%
10-2510-00-55500-0-17-00000	Printing	1.00	-99.80%		1.00	-99.80%
10-1100-00-55610-3-27-00000	Tuition to other in-state public schools	7,500.00	25.00%		7,500.00	25.00%
10-1210-19-55610-2-25-00000	Tuition In-State - Spec Educ.	33,251.00	-20.83%		33,251.00	-20.83%
10-1210-19-55610-3-27-00000	Tuition In-State - Spec Educ.	69,894.00	-15.97%		69,894.00	-15.97%
10-1300-00-55610-3-27-00000	Tuition- Other LEA In-State	234,500.00	7.32%		234,500.00	7.32%
10-1100-00-55620-3-27-00000	Tuition - Out of State	1.00	-99.99%		1.00	-99.99%
10-1210-19-55620-2-25-00000	Tuition Out-Of-State - Spec Educ.	145,559.00	32.33%		145,559.00	32.33%
10-1210-19-55620-3-27-00000	Tuition Out-Of-State - Spec Educ.	170,752.00	-36.35%		170,752.00	-36.35%
10-1211-19-55620-1-21-00000	Tuition - Out of State - Summer	1.00	0.00%		1.00	0.00%

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10-1211-19-55620-1-22-00000	Tuition - Out of State - Summer	1.00	-100.00%		1.00	-100.00%
10-1211-19-55620-2-25-00000	Tuition Out of State - Summer.	15,812.00	66.44%		15,812.00	66.44%
10-1210-19-55640-1-21-00000	Tuition - Non Public - Spec Educ.	67,200.00	100.00%		67,200.00	100.00%
10-1210-19-55640-1-22-00000	Tuition - Non Public - Spec Educ.	67,200.00	5.00%		67,200.00	5.00%
10-1210-19-55640-2-25-00000	Tuition - Non Public - Spec Educ.	1.00	0.00%		1.00	0.00%
10-1210-19-55640-3-27-00000	Tuition - Non Public - Spec Educ.	308,728.00	17.42%		308,728.00	17.42%
10-1211-19-55640-1-21-00000	Tuition - Non Public - Summer	4,010.00	100.00%		4,010.00	100.00%
10-1211-19-55640-1-22-00000	Tuition - Non Public - Summer	4,010.00	-20.44%		4,010.00	-20.44%
10-1211-19-55640-2-25-00000	Tuition - Non Public - Summer	600.00	0.00%		600.00	0.00%
10-1211-19-55640-3-27-00000	Tuition - Non Public - Summer	1.00	-100.00%		1.00	-100.00%
10-1100-00-55800-2-25-00000	Travel - Regular Program	4,979.00	0.00%		4,979.00	0.00%
10-1100-00-55800-3-27-00000	Travel - Regular Program	1.00	-99.97%		1.00	-99.97%
10-1100-16-55800-0-70-00000	Travel - Technology	500.00	-75.00%		500.00	-75.00%
10-1100-18-55800-0-70-00000	Travel - Curriculum	50.00	-97.50%		50.00	-97.50%
10-1420-00-55800-3-27-00000	Travel - Athletics	3,000.00	0.00%		3,000.00	0.00%
10-2120-00-55800-3-27-00000	Travel - Guidance	1,200.00	0.00%		1,200.00	0.00%
10-2310-00-55800-0-17-00000	Travel	300.00	0.00%		300.00	0.00%
10-2321-00-55800-0-17-00000	Prof. Development/Travel	1,000.00	-71.43%		1,000.00	-71.43%
10-2329-00-55800-0-70-00000	Prof. Development/Travel	4,000.00	-33.33%		4,000.00	-33.33%
10-2410-00-55800-1-21-00000	Professional Development- Admin.	1,500.00	-13.86%		1,500.00	-13.86%
10-2410-00-55800-1-22-00000	Professional Development - Admin.	4,095.00	0.00%		4,095.00	0.00%
10-2410-00-55800-3-27-00000	Professional Development - Admin.	6,000.00	0.00%		6,000.00	0.00%
10-2510-00-55800-0-17-00000	Prof. Development/Travel	3,000.00	0.00%		3,000.00	0.00%
10-2600-00-55800-1-21-00000	Travel - Bakie	200.00	0.00%		200.00	0.00%
10-2600-00-55800-1-22-00000	Travel - Memorial	200.00	0.00%		200.00	0.00%
10-2600-00-55800-2-25-00000	Travel - Middle	200.00	0.00%		200.00	0.00%
10-2600-00-55800-3-27-00000	Travel - High	200.00	0.00%		200.00	0.00%
10-1100-00-55810-1-21-00000	Mileage Reimbursement	200.00	-90.00%		200.00	-90.00%
10-1100-00-55810-1-22-00000	Mileage Reimbursement	1,000.00	0.00%		1,000.00	0.00%
10-1100-00-55810-2-25-00000	Mileage Reimbursement	1.00	0.00%		1.00	0.00%
10-1100-00-55810-3-27-00000	Mileage Reimbursement	1,475.00	147400.00%		1,475.00	#####
10-1100-18-55810-0-70-00000	Mileage Reimbursment	2,000.00	100.00%		2,000.00	100.00%
10-1260-00-55810-1-21-00000	Mileage - Bilingual	150.00	-14.29%		150.00	-14.29%
10-1260-00-55810-1-22-00000	Mileage - Bilingual	150.00	-14.29%		150.00	-14.29%
10-1260-00-55810-2-25-00000	Mileage - Bilingual	150.00	-14.29%		150.00	-14.29%
10-1260-00-55810-3-27-00000	Mileage - Bilingual	150.00	-40.00%		150.00	-40.00%
10-1290-00-55810-1-20-00000	Mileage - Preschool	1.00	0.00%		1.00	0.00%
10-1290-00-55810-1-21-00000	Mileage - Bakie	1.00	-99.20%		1.00	-99.20%
10-1290-00-55810-1-22-00000	Mileage - Memorial	1.00	-99.20%		1.00	-99.20%
10-1290-00-55810-2-25-00000	Mileage - Middle	1.00	-99.20%		1.00	-99.20%
10-1290-00-55810-3-27-00000	Mileage - High	1.00	-99.20%		1.00	-99.20%
10-2120-00-55810-3-27-00000	Mileage - Guidance	1.00	-99.90%		1.00	-99.90%
10-2410-00-55810-1-21-00000	Mileage Reimbursement	100.00	100.00%		100.00	100.00%
10-2410-00-55810-3-27-00000	Mileage Reimbursement	8,000.00	0.00%		8,000.00	0.00%
	Total Purchased Services	5,269,518.09	-2.76%	55,657.66	5,325,175.75	-1.73%
10-1100-00-56100-1-21-00000	Supplies - Regular Program	57,870.00	27.02%		57,870.00	27.02%
10-1100-00-56100-1-22-00000	Supplies - Regular Program	52,143.00	30.36%		52,143.00	30.36%
10-1100-00-56100-2-25-00000	Supplies - Regular Program	28,000.00	0.00%		28,000.00	0.00%
10-1100-02-56100-1-21-00000	Supplies - Art	1,500.00	100.00%		1,500.00	100.00%

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10-1100-02-56100-2-25-00000	Supplies - Art	3,400.00	-22.73%		3,400.00	-22.73%
10-1100-02-56100-3-27-00000	Supplies - Art	7,500.00	-16.67%		7,500.00	-16.67%
10-1100-03-56100-3-27-00000	Supplies - Business	3,275.00	-27.22%		3,275.00	-27.22%
10-1100-05-56100-1-21-00000	Supplies-English/Reading/Writing	19,887.00	100.00%		19,887.00	100.00%
10-1100-05-56100-2-25-00000	Supplies - English	554.47	0.00%		554.47	0.00%
10-1100-05-56100-3-27-00000	Supplies - English	1,710.00	-5.00%		1,710.00	-5.00%
10-1100-06-56100-3-27-00000	Supplies - World Language	1,200.00	-14.29%		1,200.00	-14.29%
10-1100-07-56100-2-25-00000	Supplies - Health Educ.	250.00	0.00%		250.00	0.00%
10-1100-08-56100-2-25-00000	Supplies - Physical Educ.	2,074.41	0.00%		2,074.41	0.00%
10-1100-08-56100-3-27-00000	Supplies - Physical Educ.	3,000.00	-14.29%		3,000.00	-14.29%
10-1100-09-56100-3-27-00000	Supplies - Fam. & Cons. Sci.	5,000.00	499900.00%		5,000.00	#####
10-1100-10-56100-2-25-00000	Supplies - Tech. Educ.	1,585.88	0.00%		1,585.88	0.00%
10-1100-10-56100-3-27-00000	Supplies - Tech Educ.	13,000.00	-40.91%		13,000.00	-40.91%
10-1100-11-56100-1-21-00000	Supplies-Math	42,600.00	100.00%		42,600.00	100.00%
10-1100-11-56100-2-25-00000	Supplies - Math	1,600.00	0.00%		1,600.00	0.00%
10-1100-11-56100-3-27-00000	Supplies - Math	2,300.00	27.78%		2,300.00	27.78%
10-1100-12-56100-2-25-00000	Supplies - Music	3,218.42	-13.45%		3,218.42	-13.45%
10-1100-12-56100-3-27-00000	Supplies - Music	3,000.00	-14.29%		3,000.00	-14.29%
10-1100-13-56100-2-25-00000	Supplies - Science	2,000.00	-75.26%		2,000.00	-75.26%
10-1100-13-56100-3-27-00000	Supplies - Science	6,600.00	-26.67%		6,600.00	-26.67%
10-1100-15-56100-1-21-00000	Supplies-Social Studies	2,910.00	100.00%		2,910.00	100.00%
10-1100-15-56100-2-25-00000	Supplies - Social Studies	682.38	0.00%		682.38	0.00%
10-1100-15-56100-3-27-00000	Supplies - Social Studies	1,000.00	0.00%		1,000.00	0.00%
10-1100-16-56100-0-17-00000	Supplies - Technology	1,500.00	50.00%		1,500.00	50.00%
10-1100-16-56100-0-70-00000	Supplies - Technology	2,000.00	-20.00%		2,000.00	-20.00%
10-1100-16-56100-1-21-00000	Supplies - Technology	4,000.00	-66.67%		4,000.00	-66.67%
10-1100-16-56100-1-22-00000	Supplies - Technology	4,000.00	-66.67%		4,000.00	-66.67%
10-1100-16-56100-2-25-00000	Supplies - Technology	4,000.00	-69.23%		4,000.00	-69.23%
10-1100-16-56100-3-27-00000	Supplies - Technology	6,000.00	-61.29%		6,000.00	-61.29%
10-1100-18-56100-0-70-00000	Supplies- Curriculum	5,000.00	-37.50%		5,000.00	-37.50%
10-1210-19-56100-0-70-00000	Supplies - Spec Educ.	15,000.00	30.43%		15,000.00	30.43%
10-1210-19-56100-1-21-00000	Supplies - Spec Educ.	1,500.00	0.00%		1,500.00	0.00%
10-1210-19-56100-1-22-00000	Supplies - Spec Educ.	1,645.00	9.67%		1,645.00	9.67%
10-1210-19-56100-2-25-00000	Supplies - Spec Educ.	1,500.00	0.00%		1,500.00	0.00%
10-1210-19-56100-3-27-00000	Supplies - Spec Educ.	1.00	-99.93%		1.00	-99.93%
10-1230-00-56100-3-27-00000	Supplies - Homebase	2,000.00	0.00%		2,000.00	0.00%
10-1231-00-56100-2-25-00000	Connections- Supplies	2,000.00	-33.33%		2,000.00	-33.33%
10-1232-00-56100-3-27-00000	Supplies	2,000.00	0.00%		2,000.00	0.00%
10-1240-00-56100-1-21-00000	Supplies/InStep/Basics	2,000.00	-33.33%		2,000.00	-33.33%
10-1240-00-56100-1-22-00000	Supplies/Basics/Basics	4,000.00	100.00%		4,000.00	100.00%
10-1241-00-56100-3-27-00000	Skillz-Supplies	2,000.00	300.00%		2,000.00	300.00%
10-1242-00-56100-1-21-00000	Supplies/Basics	2,000.00	-33.33%		2,000.00	-33.33%
10-1243-00-56100-3-27-00000	Supplies Lifeskills	2,000.00	300.00%		2,000.00	300.00%
10-1244-00-56100-2-25-00000	Supplies - ZONES - Middle	2,000.00	300.00%		2,000.00	300.00%
10-1260-00-56100-1-21-00000	Supplies - Bilingual	150.00	-40.00%		150.00	-40.00%
10-1260-00-56100-1-22-00000	Supplies - Bilingual	150.00	-40.00%		150.00	-40.00%
10-1260-00-56100-2-25-00000	Supplies - Bilingual	150.00	-40.00%		150.00	-40.00%
10-1260-00-56100-3-27-00000	Supplies - Bilingual	150.00	100.00%		150.00	100.00%
10-1270-00-56100-1-21-00000	Supplies - STEAM	1,500.00	200.00%		1,500.00	200.00%

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10-1270-00-56100-1-22-00000	Supplies - Enrichment	1.00	0.00%		1.00	0.00%
10-1270-00-56100-2-25-00000	Supplies - Enrichment	500.00	-99.44%		500.00	-99.44%
10-1290-00-56100-0-70-00000	Supplies DW 504	2,000.00	100.00%		2,000.00	100.00%
10-1290-00-56100-1-19-00000	Pre-School Supplies-Memorial	1.00	0.00%		1.00	0.00%
10-1290-00-56100-1-20-00000	Supplies - Preschool	4,000.00	100.10%		4,000.00	100.10%
10-1410-00-56100-2-25-00000	Supplies-CoCurricular	750.00	0.00%		750.00	0.00%
10-1410-00-56100-3-27-00000	Supplies - Co-Curricular	6,550.00	-27.22%		6,550.00	-27.22%
10-1420-00-56100-2-25-00000	Supplies - Athletics	1,500.00	-68.75%		1,500.00	-68.75%
10-1420-00-56100-3-27-00000	Supplies - Athletics	6,000.00	-14.29%		6,000.00	-14.29%
10-1430-00-56100-3-27-00000	Supplies	1.00	0.00%		1.00	0.00%
10-2120-00-56100-1-21-00000	Supplies - Guidance	400.00	-14.02%		400.00	-14.02%
10-2120-00-56100-3-27-00000	Supplies - Guidance	9,825.00	-27.22%		9,825.00	-27.22%
10-2130-00-56100-1-21-00000	Supplies - Health Services	1,600.00	4.54%		1,600.00	4.54%
10-2130-00-56100-1-22-00000	Supplies - Health Services	1,974.00	0.00%		1,974.00	0.00%
10-2130-00-56100-2-25-00000	Supplies - Health Services	1,350.00	0.00%		1,350.00	0.00%
10-2130-00-56100-3-27-00000	Supplies - Health Services	1,900.00	-5.00%		1,900.00	-5.00%
10-2220-00-56100-3-27-00000	Supplies - Library	712.50	-5.00%		712.50	-5.00%
10-2222-00-56100-1-21-00000	Supplies - Library	2,000.00	-29.73%		2,000.00	-29.73%
10-2222-00-56100-1-22-00000	Supplies - Library	500.00	0.00%		500.00	0.00%
10-2222-00-56100-2-25-00000	Supplies - Library	1,196.07	0.00%		1,196.07	0.00%
10-2223-00-56100-3-27-00000	Supplies - Audio Visual	855.00	-5.00%		855.00	-5.00%
10-2310-00-56100-0-17-00000	Supplies	1,000.00	-16.67%		1,000.00	-16.67%
10-2313-00-56100-0-17-00000	Supplies	20.00	0.00%		20.00	0.00%
10-2314-00-56100-0-17-00000	Supplies	50.00	0.00%		50.00	0.00%
10-2321-00-56100-0-17-00000	Supplies	4,300.00	-21.82%		4,300.00	-21.82%
10-2329-00-56100-0-70-00000	Supplies	7,000.00	72.84%		7,000.00	72.84%
10-2410-00-56100-1-21-00000	Supplies - Admin.	7,350.00	397.63%		7,350.00	397.63%
10-2410-00-56100-1-22-00000	Supplies - Admin.	1,500.00	0.00%		1,500.00	0.00%
10-2410-00-56100-3-27-00000	Supplies - Admin.	13,983.59	-5.00%		13,983.59	-5.00%
10-2510-00-56100-0-17-00000	Supplies	7,100.00	23.48%		7,100.00	23.48%
10-2600-00-56100-0-70-00000	Supplies - Old HS Campus	200.00	19900.00%		200.00	#####
10-2600-00-56100-1-21-00000	Supplies - Bakie	18,000.00	-21.74%		18,000.00	-21.74%
10-2600-00-56100-1-22-00000	Supplies - Memorial	21,000.00	5.00%		21,000.00	5.00%
10-2600-00-56100-2-25-00000	Supplies - Middle	15,000.00	150.00%		15,000.00	150.00%
10-2600-00-56100-3-27-00000	Supplies - High	40,000.00	-11.11%		40,000.00	-11.11%
10-2630-00-56100-0-70-00000	Supplies - Old HS Campus	5,500.00	10.00%		5,500.00	10.00%
10-2630-00-56100-1-21-00000	Supplies - Bakie	3,580.00	9.98%		3,580.00	9.98%
10-2630-00-56100-1-22-00000	Supplies - Memorial	3,580.00	9.98%		3,580.00	9.98%
10-2630-00-56100-2-25-00000	Supplies - Middle	6,500.00	0.00%		6,500.00	0.00%
10-2630-00-56100-3-27-00000	Supplies - High	13,000.00	8.33%		13,000.00	8.33%
10-2640-00-56100-1-21-00000	Supplies - Care & Upkeep Equipment	1,800.00	0.00%		1,800.00	0.00%
10-2640-00-56100-1-22-00000	Supplies - Care & Upkeep Equipment	1,800.00	0.00%		1,800.00	0.00%
10-2640-00-56100-2-25-00000	Supplies - Care & Upkeep Equipment	1,800.00	0.00%		1,800.00	0.00%
10-2640-00-56100-3-27-00000	Supplies - Care & Upkeep Equipment	1,800.00	0.00%		1,800.00	0.00%
10-2650-00-56100-1-21-00000	Supplies - Vehicle Operation	625.00	0.00%		625.00	0.00%
10-2650-00-56100-1-22-00000	Supplies - Vehicle Operation	625.00	0.00%		625.00	0.00%
10-2650-00-56100-2-25-00000	Supplies - Vehicle Operation	625.00	0.00%		625.00	0.00%
10-2650-00-56100-3-27-00000	Supplies - Vehicle Operation	625.00	0.00%		625.00	0.00%
21-3100-00-56100-0-70-00000	Supplies	300.00	0.00%		300.00	0.00%

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10-1100-03-56110-3-27-00000	Supplies ELO	6,000.00	100.00%		6,000.00	100.00%
10-2600-00-56220-0-70-00000	Electricity - Old HS Campus	22,000.00	-8.33%		22,000.00	-8.33%
10-2600-00-56220-1-21-00000	Electricity - Bakie	50,000.00	6.32%		50,000.00	6.32%
10-2600-00-56220-1-22-00000	Electricity - Memorial	52,100.00	-3.60%		52,100.00	-3.60%
10-2600-00-56220-2-25-00000	Electricity - Middle	50,000.00	344.63%		50,000.00	344.63%
10-2600-00-56220-3-27-00000	Electricity - High	140,000.00	-26.55%		140,000.00	-26.55%
10-2600-00-56230-0-70-00000	Bottle Gas - Old HS Campus	24,000.00	5.96%		24,000.00	5.96%
10-2600-00-56230-1-21-00000	Bottled Gas - Bakie	1,800.00	-29.58%		1,800.00	-29.58%
10-2600-00-56230-1-22-00000	Bottled Gas - Memorial	6,100.00	-4.54%		6,100.00	-4.54%
10-2600-00-56230-2-25-00000	Bottled Gas - Middle	6,390.00	300.00%		6,390.00	300.00%
10-2600-00-56230-3-27-00000	Bottled Gas - High	1,500.00	-18.74%		1,500.00	-18.74%
21-3100-00-56230-0-70-00000	Bottled Gas	3,000.00	-25.00%		3,000.00	-25.00%
10-2600-00-56240-0-70-00000	Fuel Oil - Old HS Campus	1.00	-99.95%		1.00	-99.95%
10-2600-00-56240-1-21-00000	Fuel Oil - Bakie	60,000.00	-17.04%		60,000.00	-17.04%
10-2600-00-56240-2-25-00000	Fuel Oil - Middle	24,210.00	74.96%		24,210.00	74.96%
10-2600-00-56240-3-27-00000	Fuel Oil - High	65,790.00	-39.36%		65,790.00	-39.36%
10-2650-00-56260-1-21-00000	Gasoline - Vehicle Operation	2,000.00	-14.38%		2,000.00	-14.38%
10-2650-00-56260-1-22-00000	Gasoline - Vehicle Operation	2,000.00	-14.38%		2,000.00	-14.38%
10-2650-00-56260-2-25-00000	Gasoline - Vehicle Operation	2,000.00	-14.38%		2,000.00	-14.38%
10-2650-00-56260-3-27-00000	Gasoline - Vehicle Operation	2,000.00	-14.38%		2,000.00	-14.38%
10-2700-00-56260-0-70-00000	Diesel Fuel - District	74,200.00	-19.57%		74,200.00	-19.57%
10-1100-00-56400-1-22-00000	Books - Regular Program	49,305.00	284.23%		49,305.00	284.23%
10-1100-02-56400-2-25-00000	Books - Art	270.35	0.00%		270.35	0.00%
10-1100-02-56400-3-27-00000	Books - Art	1.00	-99.60%		1.00	-99.60%
10-1100-03-56400-3-27-00000	Books - Business	237.50	-5.00%		237.50	-5.00%
10-1100-05-56400-2-25-00000	Books - English	6,998.40	-12.50%		6,998.40	-12.50%
10-1100-05-56400-3-27-00000	Books - English	7,600.00	-5.00%		7,600.00	-5.00%
10-1100-06-56400-2-25-00000	Books - World Language	605.84	0.00%		605.84	0.00%
10-1100-06-56400-3-27-00000	Books - World Language	237.50	-5.00%		237.50	-5.00%
10-1100-07-56400-2-25-00000	Books - Health Educ.	128.00	0.00%		128.00	0.00%
10-1100-08-56400-3-27-00000	Books - Physical Educ.	300.00	100.00%		300.00	100.00%
10-1100-10-56400-3-27-00000	Books - Tech. Educ.	237.50	-5.00%		237.50	-5.00%
10-1100-11-56400-2-25-00000	Books - Math	3,990.00	0.00%		3,990.00	0.00%
10-1100-11-56400-3-27-00000	Books - Math	237.50	-5.00%		237.50	-5.00%
10-1100-12-56400-3-27-00000	Books - Music	3,800.00	-5.00%		3,800.00	-5.00%
10-1100-13-56400-3-27-00000	Books - Science	237.50	100.00%		237.50	100.00%
10-1100-15-56400-2-25-00000	Books - Social Studies	88.94	0.00%		88.94	0.00%
10-1100-15-56400-3-27-00000	Books - Social Studies	237.50	-5.00%		237.50	-5.00%
10-1100-18-56400-0-70-00000	Books - Curriculum	29,400.00	100.00%		29,400.00	100.00%
10-1210-19-56400-2-25-00000	Books - Spec Educ.	1,000.00	0.00%		1,000.00	0.00%
10-1210-19-56400-3-27-00000	Books - Spec Educ.	1,000.00	0.00%		1,000.00	0.00%
10-1410-00-56400-2-25-00000	Books-Co-Curricular	146.00	0.00%		146.00	0.00%
10-1410-00-56400-3-27-00000	Books - Co-Curricular	23.75	-5.00%		23.75	-5.00%
10-2120-00-56400-3-27-00000	Books - Guidance	1.00	-96.00%		1.00	-96.00%
10-2130-00-56400-3-27-00000	Books - Health Services	332.50	-5.00%		332.50	-5.00%
10-2222-00-56400-1-21-00000	Books - Library	3,000.00	0.00%		3,000.00	0.00%
10-2222-00-56400-1-22-00000	Books - Library	3,450.00	15.00%		3,450.00	15.00%
10-2222-00-56400-2-25-00000	Books - Library	3,000.00	0.00%		3,000.00	0.00%
10-2222-00-56400-3-27-00000	Books - Library	9,500.00	-5.00%		9,500.00	-5.00%

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10-2310-00-56400-0-17-00000	Books	450.00	0.00%		450.00	0.00%
10-2321-00-56400-0-17-00000	Books	1,250.00	150.00%		1,250.00	150.00%
10-2329-00-56400-0-70-00000	Books	1,000.00	0.00%		1,000.00	0.00%
10-2410-00-56400-1-22-00000	Books - Admin.	1,050.00	0.00%		1,050.00	0.00%
10-1100-00-56430-1-22-00000	OnLine Access Fees - Regular Programs	24,165.40	0.00%		24,165.40	0.00%
10-1100-00-56430-2-25-00000	Online Access Fees - Regular Program	15,000.00	-23.60%		15,000.00	-23.60%
10-1100-00-56430-3-27-00000	OnLine Access Fees - Regular Program	9,000.00	-18.18%		9,000.00	-18.18%
10-1100-10-56430-3-27-00000	Information Access Fees - Tech Educ.	2,000.00	0.00%		2,000.00	0.00%
10-1100-11-56430-2-25-00000	Information Access Fees - Math	8,280.00	-10.78%		8,280.00	-10.78%
10-1100-11-56430-3-27-00000	Information Access Fees - Math	1.00	0.00%		1.00	0.00%
10-1100-12-56430-2-25-00000	Information Access Fees - Music	2,180.00	1457.14%		2,180.00	1457.14%
10-1100-12-56430-3-27-00000	Information Access Fees - Music	1.00	0.00%		1.00	0.00%
10-1100-13-56430-2-25-00000	Information Access Fees - Science	1.00	0.00%		1.00	0.00%
10-1100-15-56430-3-27-00000	Information Access Fees - Social Studies	1.00	0.00%		1.00	0.00%
10-1100-18-56430-0-70-00000	Information Access Fees - Curriculum	20,000.00	-59.72%		20,000.00	-59.72%
10-1420-00-56430-3-27-00000	Online Subscriptions	1.00	0.00%		1.00	0.00%
10-2222-00-56430-1-21-00000	Library- Online Subscriptions	25,106.00	100.00%		25,106.00	100.00%
10-2222-00-56430-2-25-00000	Information Access Fees - Library	320.00	0.00%		320.00	0.00%
10-2222-00-56430-3-27-00000	Information Access Fees - Library	25,909.60	-16.18%		25,909.60	-16.18%
10-1100-00-56490-2-25-00000	Multimedia	53.95	100.00%		53.95	100.00%
10-1100-06-56490-2-25-00000	Multimedia - World Language	54.91	0.00%		54.91	0.00%
10-1100-07-56490-2-25-00000	Multimedia - Health Educ.	289.90	0.00%		289.90	0.00%
10-1100-13-56490-3-27-00000	Multimedia - Science	285.00	-5.00%		285.00	-5.00%
10-1100-15-56490-2-25-00000	Multimedia - Social Studies	37.85	0.00%		37.85	0.00%
10-1100-15-56490-3-27-00000	Multimedia - Social Studies	500.00	0.00%		500.00	0.00%
10-1410-00-56490-2-25-00000	Multimedia - Co-Curricular	100.00	0.00%		100.00	0.00%
10-2222-00-56490-1-21-00000	Multimedia - Library	100.00	-24.05%		100.00	-24.05%
10-2222-00-56490-1-22-00000	Multimedia - Library	1.00	-99.78%		1.00	-99.78%
10-2222-00-56490-2-25-00000	Multimedia - Middle	124.99	0.00%		124.99	0.00%
10-1100-12-56500-3-27-00000	Software - Music	3,000.00	328.57%		3,000.00	328.57%
10-2120-00-56500-2-25-00000	Software - Guidance	3,500.00	0.00%		3,500.00	0.00%
10-2120-00-56500-3-27-00000	Software - Guidance	500.00	-94.59%		500.00	-94.59%
10-2130-00-56500-3-27-00000	Software - Health Services	200.00	0.00%		200.00	0.00%
10-2329-00-56500-0-70-00000	Software	15,000.00	226.09%		15,000.00	226.09%
10-2410-00-56500-3-27-00000	Software - Admin.	8,000.00	33.33%		8,000.00	33.33%
	Total Supplies	1,446,306.10	-5.94%	-	1,446,306.10	-5.94%
10-2321-00-57200-0-17-00000	Property Lease	77,400.00	35.79%		77,400.00	35.79%
10-1100-02-57310-3-27-00000	New Equipment - Art	2,000.00	0.00%		2,000.00	0.00%
10-1100-11-57310-3-27-00000	New Equipment - Math	300.00	0.00%		300.00	0.00%
10-1100-12-57310-2-25-00000	New Equipment - Music	2,175.00	0.00%		2,175.00	0.00%
10-1100-12-57310-3-27-00000	New Equipment - Music	5,600.00	34.94%		5,600.00	34.94%
10-1100-13-57310-3-27-00000	New Equipment - Science	1,330.00	-5.00%		1,330.00	-5.00%
10-1100-16-57310-3-27-00000	New Equipment - Technology	20,000.00	0.00%		20,000.00	0.00%
10-1230-00-57310-3-27-00000	New Equipment - Homebase	500.00	0.00%		500.00	0.00%
10-1231-00-57310-2-25-00000	Connections- Equipment	500.00	0.00%		500.00	0.00%
10-1232-00-57310-3-27-00000	Equipment	500.00	0.00%		500.00	0.00%
10-1240-00-57310-1-21-00000	New Equipment - In Step/Basics	500.00	0.00%		500.00	0.00%
10-1240-00-57310-1-22-00000	New Equipment - Basics/ In Step	1,000.00	100.00%		1,000.00	100.00%
10-1241-00-57310-3-27-00000	Skillz-Equipment	500.00	-97.79%		500.00	-97.79%

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10-1242-00-57310-1-21-00000	New Equipment - Basics	500.00	0.00%		500.00	0.00%
10-1243-00-57310-3-27-00000	Equipment Lifeskills	500.00	100.00%		500.00	100.00%
10-1244-00-57310-2-25-00000	New Equipment - ZONES - Middle	500.00	-99.22%		500.00	-99.22%
10-1290-00-57310-1-19-00000	Pre-School Equipment-Memorial	1.00	0.00%		1.00	0.00%
10-1290-00-57310-1-20-00000	New Equipment - Preschool	1,000.00	0.10%		1,000.00	0.10%
10-2130-00-57310-3-27-00000	New Equipment - Health Services	1,000.00	0.00%		1,000.00	0.00%
10-2223-00-57310-3-27-00000	New Equipment - Audio Visual	2,500.00	0.00%		2,500.00	0.00%
10-2600-00-57310-1-21-00000	New Equipment - Bakie	1,500.00	71.43%		1,500.00	71.43%
10-2600-00-57310-1-22-00000	New Equipment - Memorial	1,500.00	71.43%		1,500.00	71.43%
10-2600-00-57310-2-25-00000	New Equipment - Middle	1,500.00	71.43%		1,500.00	71.43%
10-2600-00-57310-3-27-00000	New Equipment - High	1,500.00	71.43%		1,500.00	71.43%
10-2630-00-57310-1-21-00000	New Equipment - Bakie	400.00	0.00%		400.00	0.00%
10-2630-00-57310-1-22-00000	New Equipment - Memorial	400.00	0.00%		400.00	0.00%
10-2630-00-57310-2-25-00000	New Equipment - Middle	400.00	100.00%		400.00	100.00%
10-2630-00-57310-3-27-00000	New Equipment - High	400.00	0.00%		400.00	0.00%
10-2130-00-57330-3-27-00000	New Furniture - Health Services	1.00	0.00%		1.00	0.00%
10-2510-00-57330-0-17-00000	New Furniture	750.00	0.00%		750.00	0.00%
10-1100-00-57350-1-22-00000	Replacement Equipment - Regular Program	2,500.00	0.00%		2,500.00	0.00%
10-1100-02-57350-3-27-00000	Replace Equipment - Art	4,000.00	0.00%		4,000.00	0.00%
10-1100-03-57350-3-27-00000	Replace Equipment - Business	5,500.00	2100.00%		5,500.00	2100.00%
10-1100-08-57350-1-21-00000	Replacment Equip - PE/Health	1,500.00	100.00%		1,500.00	100.00%
10-1100-08-57350-2-25-00000	Replace Equipment - Physical Educ.	3,638.70	-21.56%		3,638.70	-21.56%
10-1100-08-57350-3-27-00000	Replace Equipment - Physical Ed	7,000.00	-39.13%		7,000.00	-39.13%
10-1100-09-57350-3-27-00000	Replace Equipment - Fam. & Cons. Sci.	1,000.00	99900.00%		1,000.00	#####
10-1100-10-57350-3-27-00000	Replace Equipment - Tech. Educ.	25,000.00	0.00%		25,000.00	0.00%
10-1100-12-57350-1-21-00000	Replace Equipment - Music	1,500.00	0.00%		1,500.00	0.00%
10-1100-12-57350-1-22-00000	Replacement Equipment -Music	2,150.00	0.00%		2,150.00	0.00%
10-1100-12-57350-2-25-00000	Replace Equipment - Music	3,220.00	0.00%		3,220.00	0.00%
10-1100-12-57350-3-27-00000	Replace Equipment - Music	5,300.00	65.63%		5,300.00	65.63%
10-1100-16-57350-0-70-00000	Replace Equipment - Technology	1.00	-100.00%		1.00	-100.00%
10-1420-00-57350-2-25-00000	Replace Equipment - Athletics	9,000.00	-18.18%		9,000.00	-18.18%
10-1420-00-57350-3-27-00000	Replace Equipment - Athletics	32,000.00	-11.23%		32,000.00	-11.23%
10-2130-00-57350-3-27-00000	Replace Equipment - Health Services	400.00	0.00%		400.00	0.00%
21-3100-00-57350-0-70-00000	Replacement of Equipment	8,000.00	17.65%		8,000.00	17.65%
10-1100-00-57370-2-25-00000	Replace Furniture - Regular Program	3,000.00	0.00%		3,000.00	0.00%
10-1100-10-57370-3-27-00000	Replace Furniture - Tech Educ.	1.00	0.00%		1.00	0.00%
10-1210-19-57370-2-25-00000	Replace Furniture - Spec Educ.	2.00	100.00%		2.00	100.00%
10-1210-00-57380-0-70-00000	Additional Equipment - District	2,200.00	0.00%		2,200.00	0.00%
	Total Equipment Purchase and Repair	243,569.70	-48.73%	-	243,569.70	-48.73%
10-1100-05-58100-3-27-00000	Dues - English	1.00	-99.50%		1.00	-99.50%
10-1100-06-58100-3-27-00000	Dues - World Language	130.00	0.00%		130.00	0.00%
10-1100-11-58100-2-25-00000	Dues - Math	700.00	0.00%		700.00	0.00%
10-1100-11-58100-3-27-00000	Dues - Math	104.00	0.00%		104.00	0.00%
10-1100-12-58100-3-27-00000	Dues - Music	1,000.00	0.00%		1,000.00	0.00%
10-1100-15-58100-2-25-00000	Dues - Social Studies	120.00	0.00%		120.00	0.00%
10-1100-15-58100-3-27-00000	Dues - Social Studies	350.00	0.00%		350.00	0.00%
10-1100-18-58100-0-70-00000	Dues	1,700.00	100.00%		1,700.00	100.00%
10-1410-00-58100-3-27-00000	Dues - Co-Curricular	6,900.00	0.00%		6,900.00	0.00%
10-1420-00-58100-2-25-00000	Dues - Athletics	600.00	-57.75%		600.00	-57.75%

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10-1420-00-58100-3-27-00000	Dues - Athletics	5,300.00	-60.89%		5,300.00	-60.89%
10-2120-00-58100-3-27-00000	Dues - Guidance	600.00	90.48%		600.00	90.48%
10-2310-00-58100-0-17-00000	Dues	8,000.00	-20.00%		8,000.00	-20.00%
10-2321-00-58100-0-17-00000	Dues	7,000.00	0.00%		7,000.00	0.00%
10-2329-00-58100-0-70-00000	Dues	2,500.00	0.00%		2,500.00	0.00%
10-2410-00-58100-1-21-00000	Dues - Admin.	3,604.00	18.87%		3,604.00	18.87%
10-2410-00-58100-1-22-00000	Dues - Admin.	4,032.00	0.00%		4,032.00	0.00%
10-2410-00-58100-2-25-00000	Dues - Admin.	2,990.00	0.00%		2,990.00	0.00%
10-2410-00-58100-3-27-00000	Dues & Fees - Admin.	6,000.00	0.00%		6,000.00	0.00%
10-2510-00-58100-0-17-00000	Dues	6,100.00	306.67%		6,100.00	306.67%
10-2660-00-58100-0-70-00000	Dues - Security Services	1,700.00	0.00%		1,700.00	0.00%
10-2660-00-58100-1-21-00000	Dues - Security Services	539.40	1.12%		539.40	1.12%
10-2660-00-58100-1-22-00000	Dues - Security Services	455.40	0.00%		455.40	0.00%
10-2660-00-58100-2-25-00000	Dues - Security Services	534.00	0.00%		534.00	0.00%
10-2660-00-58100-3-27-00000	Dues - Security Services	1,350.00	0.00%		1,350.00	0.00%
10-5120-00-58300-3-27-00000	Debt Service - Interest - High	1,293,057.59	4.12%		1,293,057.59	4.12%
10-1100-00-58900-2-25-00000	Assemblies - Regular Program	350.00	0.00%		350.00	0.00%
10-2190-00-58900-2-25-00000	Misc. Expense/Assemblies - Middle	500.00	0.00%		500.00	0.00%
10-2310-00-58900-0-17-00000	Misc. Expenses	6,000.00	0.00%		6,000.00	0.00%
10-2313-00-58900-0-17-00000	Misc. Expenses	250.00	0.00%		250.00	0.00%
10-2410-00-58900-2-25-00000	Misc. Expense - Admin.	2,500.00	400.00%		2,500.00	400.00%
10-2410-00-58900-3-27-00000	Misc. Expense - Admin.	10,000.00	-16.67%		10,000.00	-16.67%
10-2490-00-58900-2-25-00000	Misc Expense/Graduation - Middle	1,000.00	0.00%		1,000.00	0.00%
10-2510-00-58900-0-17-00000	Misc. Expense	250.00	0.00%		250.00	0.00%
21-3100-00-58900-0-70-00000	Misc./Acct. Charges	200.00	0.00%		200.00	0.00%
10-5110-00-59100-3-27-00000	Debt Service - Principal - High	1,008,331.41	-4.72%		1,008,331.41	-4.72%
10-1100-00-59300-0-70-00000	ACP Initiatives	105,000.00	0.00%		105,000.00	0.00%
	Other	2,489,748.80	-5.07%	-	2,489,748.80	-5.07%
22-7000-00-50000-0-70-00000	Anticipated Federal Projects	721,660.00	0.00%		721,660.00	0.00%
	Federal Grants	721,660.00	0.00%	-	721,660.00	0.00%
		<u>35,470,284.28</u>	-2.97%	<u>55,657.66</u>	<u>35,525,941.94</u>	-2.82%